



FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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AUGUST 2013 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	August 2013	August 2012	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,130,839,374	2,044,080,721	4.2
Other Sources	53,287,919	50,757,604	5.0
Fortification and Recon. (Skim Equivalent)	14,915,532	15,982,090	(6.7)
Overages	41,315	88,008	(53.1)
Beginning Inventory	147,612,657	161,305,645	(8.5)
Total Receipts	2,346,696,797	2,272,214,068	3.3
Average Daily Producer Receipts	68,736,754	65,938,088	4.2
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	753,223,028	784,247,308	(4.0)
Other Federal Markets	34,937,013	37,233,901	(6.2)
Non-Federal Markets	76,851,269	88,330,879	(13.0)
Total Class I Milk	865,011,310	909,812,088	(4.9)
Total Class II Milk	624,089,119	654,440,125	(4.6)
Total Class III Milk	566,743,060	502,088,430	12.9
Total Class IV Milk	284,451,955	200,824,966	41.6
Total Milk Assigned to Minimum price	6,401,353	5,048,459	26.8
Total Utilization	2,346,696,797	2,272,214,068	3.3
Average Daily Class I Use	27,903,591	29,348,777	(4.9)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.65%	3.61%	0.04
True Protein	3.01%	2.98%	0.03
Other Solids	5.72%	5.76%	(0.04)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	August 2013 pounds	Butterfat percent	August 2012 pounds	Butterfat percent
Class I Milk*				
Whole Milk	222,329,350	3.27	221,277,735	3.27
Organic Whole Milk	8,906,639	3.28	8,486,419	3.28
Reduced Fat Milk	162,969,787	1.96	162,400,916	1.94
Organic Reduced Fat Milk	19,949,312	1.12	20,909,899	1.08
Lowfat Milk	128,130,673	0.94	133,294,536	0.96
FatFree Plain	97,182,248	0.09	99,555,744	0.09
FatFree Fortified	3,489,793	0.05	9,135,472	0.06
Flavored Milk and Drinks	23,717,790	1.11	23,805,196	1.09
Buttermilk and Eggnog	2,160,154	1.10	2,172,159	0.99
Shrinkage, Overages & Interhandler Difference	7,281,025	10.08	6,556,794	11.75
Ending Inventory	77,106,257	1.66	96,652,438	1.64
Total Class I <i>in</i> Marketing Area	753,223,028	1.94	784,247,308	1.90
Class I <i>out of</i> Marketing Area	111,788,282	1.81	125,564,780	1.79
Total Class I Utilization	865,011,310	1.92	909,812,088	1.89
Class II Milk**				
Packaged Cream	91,261,039	18.04	87,894,257	18.20
Nonpool Bulk	57,580,472	8.61	55,367,646	8.20
Bakery, Candy, and Soup Products	56,385,757	4.34	60,261,543	4.46
Cottage Cheese	36,119,681	0.86	37,969,006	0.83
Ricotta Cheese	14,812,931	4.88	15,161,641	4.35
Sour Cream and Aerated Cream	14,212,411	15.82	14,063,832	15.55
Yogurt	239,331,345	0.47	229,479,643	0.44
Ice Cream, Desserts, Condensed, and Mixes	114,415,077	7.18	135,514,388	6.13
Shrinkage, Overages & Interhandler Difference	(29,594)	N/A	18,728,169	3.65
Total Class II Utilization	624,089,119	5.84	654,440,125	5.56
Class III Milk**				
Nonpool Bulk and Condensed Products	2,795,843	27.21	2,828,268	26.51
American-Type Cheeses	184,681,583	3.61	167,976,458	3.47
Cream Cheese	72,887,825	11.55	65,830,902	11.95
Italian-Type Cheeses	250,314,797	3.04	225,174,052	3.18
Swiss and Other-Type Cheeses	39,152,414	3.04	40,278,890	3.07
Shrinkage, Overages & Interhandler Difference	16,910,598	3.86	(140)	N/A
Total Class III Utilization	566,743,060	4.46	502,088,430	4.55
Class IV Milk**				
Nonpool Bulk	8,215,692	15.37	7,506,426	16.19
Condensed Products	12,254,414	2.47	15,139,241	2.68
Butter	11,957,567	53.98	10,756,202	52.41
Dried Milk Products	188,487,107	0.78	109,367,063	0.90
Shrinkage, Overages & Interhandler Difference	238,637	14.72	72,302	25.99
Ending Inventory	59,774,428	6.66	53,974,651	6.48
Skim Equivalent of NFMS to Fortify Class I	3,524,110	0.03	4,009,081	0.03
Total Class IV Utilization	284,451,955	4.75	200,824,966	5.86
Minimum Price Class				
Animal Feed and Dumpage	6,401,353	2.90	5,048,459	2.39
Total Minimum Price Class Utilization	6,401,353	2.90	5,048,459	2.39
Total Utilization	2,346,696,797	3.92	2,272,214,068	3.88

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

AUGUST
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2013	2012	2013	2012	2013	2012	2013	2012
	thousand pounds		percent				pounds per farm	
CT	29,753	27,819	1.4	1.4	106	119	9,054	7,541
ME	50,357	49,943	2.4	2.4	286	304	5,680	5,300
MD	63,749	66,805	3.0	3.3	415	438	4,955	4,920
MA	16,841	15,128	0.8	0.7	130	130	4,179	3,754
NH	22,078	21,379	1.0	1.0	114	118	6,247	5,845
NJ	9,445	9,570	0.4	0.5	71	79	4,291	3,908
NY	1,016,161	969,357	47.7	47.4	4,577	4,661	7,162	6,709
PA	682,708	644,937	32.0	31.6	5,317	5,415	4,142	3,842
RI	968	989	0.1	0.1	13	15	2,402	2,126
VT	217,642	210,989	10.2	10.3	871	915	8,061	7,438
VA	2,724	6,105	0.1	0.3	61	52	1,440	3,787
Other States	18,413 #	21,060 ##	0.9	1.0	406	373	1,463	1,821
Total/Avg.	2,130,839	2,044,081	100.0	100.0	12,367	12,619	5,558	5,225

Represents restricted data for the states of Delaware, Indiana, Michigan, Ohio, West Virginia, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	172,754,107	41,398,575	39,310,681	633,733	254,097,096	11.9
3.00 – 3.10	299,717,309	105,375,843	16,917,668	36,108,363	458,119,183	21.5
2.80 – 2.95	125,145,034	104,609,245	46,786,514	103,325,871	379,866,664	17.8
2.60 – 2.70	83,011,766	38,822,018	77,230,518	327,018	199,391,320	9.4
2.40 – 2.55	57,128,071	221,166,852	78,910,285	32,174,752	389,379,960	18.3
2.35 and below	48,260,493	78,573,336	292,590,891	30,560,431	449,985,151	21.1
Market Total	786,016,780	589,945,869	551,746,557	203,130,168	2,130,839,374	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013
	dollars per hundredweight					
Northeast Order	20.53	20.17	19.96	20.03	20.03	20.12
Sub Regions:						
New England	21.45	21.00	20.65	20.80	20.77	20.90
New York	20.29	19.92	19.73	19.82	19.81	19.93
Pennsylvania	20.40	20.10	19.91	19.93	19.95	20.02

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

AUGUST 2013

PRICES

	August 2013	August 2012	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$22.13	\$19.80	11.8
Class I Skim	17.02	14.46	17.7
Class II @ 3.5% butterfat test	19.27	15.64	23.2
Class II Butterfat (per pound)	1.5174	1.8409	(17.6)
Class II Skim	14.47	9.53	51.8
Class II Nonfat Solids (per pound)	1.6078	1.0589	51.8
Class III @ 3.5% butterfat test	17.91	17.73	1.0
Class III Skim	13.08	11.72	11.6
Class IV @ 3.5% butterfat test	19.07	15.76	21.0
Class IV Skim	14.28	9.68	47.5
Statistical Uniform Price	20.28	18.40	10.2
Producer Price Differential	2.37	0.67	253.7
Component Prices (per pound):			
Butterfat	1.5104	1.8339	(17.6)
Nonfat Solids	1.5868	1.0756	47.5
Protein	3.4775	3.1211	11.4
Other Solids	0.3901	0.3462	12.7

NUMBER OF HANDLERS AND POOL PLANTS

	August 2013	July# 2013	August 2012
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	63	64	65
Producer-Handlers	15	15	13
Partially Regulated Distributing Plants, Exempt Plants, and Handlers			
Regulated under Other Federal Orders	72	71	70
Less handlers operating plants in more than one category	(10)	(9)	(10)
Total Number of Handlers	140	141	138
Pool Distributing Plants	48	48	51
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	2	2	2
Total Number of Pool Plants	60	60	63

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		
		From	To	Expl.
CROPP West Virginia	La Farge, WI	CSR	NPS	
Dairy Farmers of America, Inc. TN	Kansas City, MO	NPS	CSR	(a)
Saputo Dairy Foods USA, LLC	Sulphur Springs, TX	NPS	OF	(b)
White Wave Foods	City of Industry, CA	PR	NPS	(b)
White Wave Foods	Dallas, TX	OF	NPS	(c)

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

CSR - Cooperative State Reporting Unit PR - Partially Regulated Plant

NPS - Not pooling milk or reporting any sales in the Order during current month

OF - Other federal order plant with route disposition in the Northeast Marketing Area

(a) Effective July 2013 only.

(b) Effective beginning July 2013.

(c) NPS in July 2013; OF in August 2013.