



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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JUNE 2013 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	June 2013	June 2012	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,146,541,049	2,024,861,525	6.0
Other Sources	74,182,990	76,948,330	(3.6)
Fortification and Recon. (Skim Equivalent)	19,138,595	18,974,746	0.9
Overages	7,163	142,814	(95.0)
Beginning Inventory	159,925,904	169,689,510	(5.8)
Total Receipts	2,399,795,701	2,290,616,925	4.8
Average Daily Producer Receipts	71,551,368	67,495,384	6.0
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	703,001,195	764,194,933	(8.0)
Other Federal Markets	34,162,993	31,440,740	8.7
Non-Federal Markets	77,652,894	80,903,395	(4.0)
Total Class I Milk	814,817,082	876,539,068	(7.0)
Total Class II Milk	595,082,883	579,889,295	2.6
Total Class III Milk	554,327,251	495,973,270	11.8
Total Class IV Milk	429,793,355	333,625,239	28.8
Total Milk Assigned to Minimum price	5,775,130	4,590,053	25.8
Total Utilization	2,399,795,701	2,290,616,925	4.8
Average Daily Class I Use	27,160,569	29,217,969	(7.0)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.65%	3.61%	0.04
True Protein	2.99%	2.99%	0.00
Other Solids	5.74%	5.77%	(0.03)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	June 2013 pounds	Butterfat percent	June 2012 pounds	Butterfat percent
Class I Milk*				
Whole Milk	199,030,686	3.27	211,082,738	3.27
Organic Whole Milk	8,570,334	3.51	7,856,885	3.28
Reduced Fat Milk	146,296,973	1.96	154,330,710	1.94
Organic Reduced Fat Milk	20,270,181	1.11	19,060,693	1.06
Lowfat Milk	121,871,490	0.95	131,181,097	0.96
FatFree Plain	93,379,556	0.09	98,554,189	0.09
FatFree Fortified	3,589,776	0.06	9,027,591	0.06
Flavored Milk and Drinks	27,874,981	0.84	27,479,112	0.95
Buttermilk and Eggnog	1,919,610	0.99	1,987,612	1.01
Shrinkage, Overages & Interhandler Difference	5,229,399	9.86	7,518,301	10.51
Ending Inventory	74,968,209	1.66	96,116,005	1.58
Total Class I <i>in</i> Marketing Area	703,001,195	1.87	764,194,933	1.87
Class I <i>out of</i> Marketing Area	111,815,887	1.75	112,344,135	1.71
Total Class I Utilization	814,817,082	1.86	876,539,068	1.85
Class II Milk**				
Packaged Cream	81,907,706	18.28	84,464,219	18.43
Nonpool Bulk	58,441,760	8.43	42,897,687	9.17
Bakery, Candy, and Soup Products	58,264,940	4.39	57,908,032	4.66
Cottage Cheese	35,595,194	0.81	34,051,541	0.75
Ricotta Cheese	13,844,559	4.79	11,236,347	3.17
Sour Cream and Aerated Cream	13,530,034	15.35	15,419,936	14.35
Yogurt	206,422,441	0.50	205,519,540	0.46
Ice Cream, Desserts, Condensed, and Mixes	126,782,066	7.12	127,871,137	6.86
Shrinkage, Overages & Interhandler Difference	294,183	N/A	520,856	14.78
Total Class II Utilization	595,082,883	5.97	579,889,295	6.00
Class III Milk**				
Nonpool Bulk and Condensed Products	6,244,304	9.01	3,471,308	21.87
American-Type Cheeses	183,233,721	3.60	167,992,358	3.41
Cream Cheese	64,343,294	12.35	61,065,498	12.48
Italian-Type Cheeses	243,523,216	2.96	226,888,368	3.14
Swiss and Other-Type Cheeses	39,575,718	3.15	36,599,078	3.12
Shrinkage, Overages & Interhandler Difference	17,406,998	3.87	(43,340)	N/A
Total Class III Utilization	554,327,251	4.37	495,973,270	4.51
Class IV Milk**				
Nonpool Bulk	9,428,720	17.25	6,486,486	14.16
Condensed Products	11,880,851	2.78	13,045,529	2.17
Butter	19,770,432	50.81	13,228,128	58.08
Dried Milk Products	299,293,019	0.43	212,874,792	0.41
Shrinkage, Overages & Interhandler Difference	(105,657)	N/A	19,682,746	3.70
Ending Inventory	86,278,504	5.29	62,480,663	5.43
Skim Equivalent of NFMS to Fortify Class I	3,247,486	0.03	5,826,895	0.02
Total Class IV Utilization	429,793,355	4.16	333,625,239	4.16
Minimum Price Class				
Animal Feed and Dumpage	5,775,130	2.42	4,590,053	2.20
Total Minimum Price Class Utilization	5,775,130	2.42	4,590,053	2.20
Total Utilization	2,399,795,701	3.87	2,290,616,925	3.81

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

Included in Buttermilk.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

JUNE
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2013	2012	2013	2012	2013	2012	2013	2012
	thousand pounds		percent				pounds per farm	
CT	30,061	28,824	1.4	1.4	108	123	9,278	7,811
ME	50,907	50,695	2.4	2.5	288	305	5,892	5,540
MD	69,210	71,825	3.2	3.6	418	438	5,519	5,466
MA	17,258	15,742	0.8	0.8	130	132	4,425	3,975
NH	22,051	22,344	1.0	1.1	113	120	6,505	6,207
NJ	9,777	10,055	0.4	0.5	73	79	4,464	4,243
NY	1,009,235	928,067	47.0	45.8	4,567	4,670	7,366	6,624
PA	692,588	662,559	32.3	32.7	5,310	5,422	4,348	4,073
RI	1,075	1,127	0.1	0.1	13	15	2,757	2,505
VT	218,848	211,280	10.2	10.4	880	921	8,290	7,647
VA	6,211	5,672	0.3	0.3	55	45	3,764	4,202
Other States	19,320 #	16,672 ##	0.9	0.8	364	365	1,769	1,523
Total/Avg.	2,146,541	2,024,862	100.0	100.0	12,319	12,635	5,808	5,342

Represents restricted data for the states of Delaware, Indiana, Michigan, Ohio, and West Virginia.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	162,472,687	47,023,461	36,376,800	3,488,558	249,361,506	11.6
3.00 – 3.10	286,923,880	111,908,515	22,115,480	78,622,921	499,570,796	23.3
2.80 – 2.95	102,541,909	102,500,760	46,620,445	153,486,839	405,149,953	18.9
2.60 – 2.70	71,690,498	36,851,005	77,313,091	2,133,343	187,987,937	8.7
2.40 – 2.55	54,289,338	189,253,552	89,391,658	42,930,770	375,865,318	17.5
2.35 and below	44,958,265	76,509,491	276,600,577	30,537,206	428,605,539	20.0
Market Total	722,876,577	564,046,784	548,418,051	311,199,637	2,146,541,049	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013
Northeast Order	22.47	21.56	20.53	20.17	19.96	20.03
Sub Regions:						
New England	23.26	22.45	21.45	21.00	20.65	20.80
New York	22.20	21.32	20.29	19.92	19.73	19.82
Pennsylvania	22.38	21.45	20.40	20.10	19.91	19.93

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

JUNE 2013

PRICES

	June 2013	June 2012	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$22.18	\$18.49	20.0
Class I Skim	16.34	13.86	17.9
Class II @ 3.5% butterfat test	19.14	14.32	33.7
Class II Butterfat (per pound)	1.6669	1.4936	11.6
Class II Skim	13.79	9.42	46.4
Class II Nonfat Solids (per pound)	1.5322	1.0467	46.4
Class III @ 3.5% butterfat test	18.02	15.63	15.3
Class III Skim	12.65	10.81	17.0
Class IV @ 3.5% butterfat test	18.88	13.24	42.6
Class IV Skim	13.54	8.33	62.5
Statistical Uniform Price	20.20	16.58	21.8
Producer Price Differential	2.18	0.95	129.5
Component Prices (per pound):			
Butterfat	1.6599	1.4866	11.7
Nonfat Solids	1.5048	0.9252	62.6
Protein	3.3455	2.8952	15.6
Other Solids	0.3859	0.3113	24.0

NUMBER OF HANDLERS AND POOL PLANTS

	June 2013	May# 2013	June 2012
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	63	62	64
Producer-Handlers	15	14	13
Partially Regulated Distributing Plants, Exempt Plants, and Handlers			
Regulated under Other Federal Orders	70	70	71
Less handlers operating plants in more than one category	(7)	(7)	(10)
Total Number of Handlers	141	139	138
Pool Distributing Plants	48	48	51
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	2	2	2
Total Number of Pool Plants	60	60	63

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
CROPP West Virginia	LaFarge, WI	NPS	CSR	
DFA - Indiana Organic	Fairlawn, OH	CSR	NPS	
DMS - Michigan Organic	Fairlawn, OH	NPS	CSR	
Michigan Milk Producers Organic - MI	Novi, MI	NPS	CSR	
NFO Organic IN	Shiloh, OH	CSR	NPS	
White Wave Foods	Mount Crawford, VA	OF	PR	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

CSR - Cooperative State Reporting Unit PR - Partially Regulated Plant

NPS - Not pooling milk or reporting any sales in the Order during current month

OF - Other federal order plant with route disposition in the Northeast Marketing Area