

Agricultural Marketing Service Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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SEPTEMBER 2012 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID N	IILK PRODUCTS AND CREAM BY	POOL PLANTS*	
	September 2012	September 2011	% Change
			daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,953,122,878	1,966,700,650	(0.7)
Other Sources	47,379,033	47,197,250	0.4
Fortification and Recon. (Skim Equivalent)	16,147,385	15,784,221	2.3
Overages	113,490	525,899	(78.4)
Beginning Inventory	152,223,716	154,697,880	(1.6)
Total Receipts	2,168,986,502	2,184,905,900	(0.7)
Average Daily Producer Receipts	65,104,096	65,556,688	(0.7)
Utilization of Fluid Milk Products and Cream from Produ	cer Receipts and Other Sourc	es	
Class I Milk:			
Marketing Area	770,835,564	817,422,337	(5.7)
Other Federal Markets	38,599,207	33,060,995	16.8
Non-Federal Markets	91,317,287	95,899,671	(4.8)
Total Class I Milk	900,752,058	946,383,003	(4.8)
Total Class II Milk	599,029,589	509,397,546	17.6
Total Class III Milk	466,850,098	518,648,737	(10.0)
Total Class IV Milk	197,649,800	203,978,661	(3.1)
Total Milk Assigned to Minimum price	4,704,957	6,497,953	(27.6)
Total Utilization	2,168,986,502	2,184,905,900	(0.7)
Average Daily Class I Use	30,025,069	31,546,100	(4.8)
Average Component Tests of Producer Receipts			% point
Butterfat	3.69%	3.68%	0.01
True Protein	3.06%	3.05%	0.01
Other Solids	5.73%	5.72%	0.01

^{*} Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u> <u>Location</u>

Midland Farms, Inc.

Menands, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	September 2012	Butterfat	September 2011	Butterfat
	pounds	percent	pounds	percent
Class I Milk*				
Whole Milk	206,209,728	3.27	217,241,409	3.27
Organic Whole Milk	8,523,935	3.28	8,379,389	3.28
Reduced Fat Milk	154,071,422	1.94	158,998,298	1.94
Organic Reduced Fat Milk	21,587,978	1.08	23,529,694	1.04
Lowfat Milk	132,781,706	0.96	139,575,107	0.96
FatFree Plain	98,263,384	0.10	108,014,678	0.09
FatFree Fortified	9,089,297	0.06	9,615,094	0.06
Flavored Milk and Drinks	40,313,353	0.65	44,270,237	0.83
Buttermilk	1,920,560	1.00	2,140,215	1.01
Eggnog	222,110	6.20	231,404	7.26
Shrinkage, Overages & Interhandler Difference	4,395,651	18.84	11,245,445	8.67
Ending Inventory	93,456,440	1.70	94,181,367	1.73
Total Class I in Marketing Area	770,835,564	1.86	817,422,337	1.85
Class I out of Marketing Area	129,916,494	1.83	128,960,666	1.77
Total Class I Utilization	900,752,058	1.86	946,383,003	1.84
Class II Milk**				
Packaged Cream	83,641,244	17.71	88,125,441	17.63
Nonpool Bulk	45,856,560	7.60	40,507,710	6.73
Bakery, Candy, and Soup Products	58,856,720	4.27	50,800,595	4.73
Cottage Cheese	34,661,310	0.78	39,361,602	0.67
Ricotta Cheese	17,532,281	4.70	17,482,648	5.57
Sour Cream and Aerated Cream	13,255,179	14.25	16,310,354	12.15
Yogurt	219,762,603	0.44	155,415,108	0.57
Ice Cream, Desserts, Condensed, and Mixes	107,912,737	6.42	102,060,129	6.39
Shrinkage, Overages & Interhandler Difference	17,550,955	3.60	(666,041)	N/A
Total Class II Utilization	599,029,589	5.40	509,397,546	6.14
Class III Milk**				
Nonpool Bulk and Condensed Products	2,506,187	21.93	9,056,638	5.75
American-Type Cheeses	159,873,599	3.58	164,939,719	3.49
Cream Cheese	61,920,976	12.33	60,609,795	11.26
Italian-Type Cheeses	206,891,398	3.25	230,945,888	3.10
Swiss and Other-Type Cheeses	35,659,520	3.15	33,879,965	3.13
Shrinkage, Overages & Interhandler Difference	(1,582)	N/A	19,216,732	3.40
Total Class III Utilization	466,850,098	4.66	518,648,737	4.23
Class IV Milk**				
Nonpool Bulk	10,280,403	17.25	12,409,668	9.24
Condensed Products	15,712,070	2.75	15,533,207	2.57
Butter	12,120,439	53.86	15,473,141	52.52
Dried Milk Products	61,540,751	0.95	95,453,058	0.64
Shrinkage, Overages & Interhandler Difference	(250,355)	N/A	713,046	N/A
Ending Inventory	92,783,162	5.62	58,835,967	6.78
Skim Equivalent of NFMS to Fortify Class I	5,463,330	0.02	5,560,574	0.02
Total Class IV Utilization	197,649,800	7.34	203,978,661	6.99
Minimum Price Class				
Animal Feed and Dumpage	4,704,957	2.62	6,497,953	2.75
Total Minimum Price Class Utilization	4,704,957	2.62	6,497,953	2.75
Total Utilization	2,168,986,502	3.94	2,184,905,900	3.90
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^{*} Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

^{**} Includes sales to nonpool manufacturing plants.

SEPTEMBER RECEIPTS OF PRODUCER MILK, BY STATE

		5 .			Numb		•	Average
		Receip			Produ		Ou	tput
State	2012	2011	2012	2011	2012	2011	2012	2011
	thousand p	ounds	percei	nt			pounds	per farm
CT	26,409	27,390	1.4	1.4	118	124	7,460	7,363
ME	47,670	47,548	2.4	2.4	301	304	5,279	5,214
MD	62,411	64,513	3.2	3.3	434	448	4,793	4,800
MA	14,514	14,642	0.7	0.7	129	131	3,750	3,726
NH	19,860	21,178	1.0	1.1	117	122	5,658	5,786
NJ	8,919	9,685	0.5	0.5	78	81	3,812	3,986
NY	927,933	928,035	47.5	47.2	4,649	4,721	6,653	6,553
PA	613,452	621,406	31.4	31.6	5,407	5,575	3,782	3,715
RI	905	1,136	0.1	0.1	13	15	2,319	2,524
VT	203,225	200,464	10.4	10.2	913	954	7,420	7,004
VA	5,859	5,604	0.3	0.3	53	50	3,685	3,736
Other States	21,966 #	25,100 ##	1.1	1.2	390	353	1,877	2,370
Total/Avg.	1,953,123	1,966,701	100.0	100.0	12,602	12,878	5,166	5,091

[#] Represents restricted data for the states of Delaware, Indiana, Kentucky, Michigan, Ohio, and West Virginia.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location						Percent of Total
Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Receipts
dollars/cwt			pounds			
3.15 and above	170,845,425	49,475,302	31,515,272	4,013,266	255,849,265	13.1
3.00 - 3.10	307,031,727	104,052,476	10,711,383	19,354,864	441,150,450	22.6
2.80 - 2.95	130,389,330	110,059,067	44,627,770	53,263,054	338,339,221	17.3
2.60 - 2.70	80,158,903	35,714,987	65,574,550	2,002,285	183,450,725	9.4
2.40 - 2.55	63,722,327	201,403,780	64,365,857	14,751,745	344,243,709	17.6
2.35 and below	42,900,248	72,048,369	244,477,058	30,663,833	390,089,508	20.0
Market Total	795,047,960	572,753,981	461,271,890	124,049,047	1,953,122,878	100.0

^{*} Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
			dollars p	er hundredweight		
Northeast Order Sub Regions:	18.36	17.76	17.32	16.72	16.33	16.96
New England	19.06	18.46	18.03	17.45	17.06	17.55
New York	17.86	17.32	16.90	16.32	15.90	16.79
Pennsylvania	18.60	17.92	17.49	16.84	16.51	16.89

^{*} The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

^{##} Represents restricted data for the states of Delaware, Indiana, Kentucky, Michigan, Ohio, and West Virginia.

SEPTEMBER 2012 PRICES

		September 2012	September 2011	% Change	
Class Prices (reported per cwt unless r	noted otherwise):				
Class I @ Suffolk County, MA (Bo	oston) at 3.5% butterfat test	\$20.84	\$25.03	(16.7)	
Class I Skim		14.82	17.41	(14.9)	
Class II @ 3.5% butterfat test		17.04	20.55	(17.1)	
Class II Butterfat (per pound)		2.0117	2.2075	(8.9)	
Class II Skim		10.36	13.29	(22.0)	
Class II Nonfat Solids (per pound)	1.1511	1.4767	(22.0)	
Class III @ 3.5% butterfat test		19.00	19.07	(0.4)	
Class III Skim		12.42	11.78	5.4	
Class IV @ 3.5% butterfat test		17.41	19.53	(10.9)	
Class IV Skim		10.77	12.26	(12.2)	
Statistical Uniform Price		19.45	22.23	(12.5)	
Producer Price Differential		0.45	3.16	(85.8)	
Component Prices (per pound):	Butterfat	2.0047	2.2005	(8.9)	
	Nonfat Solids	1.1969	1.3623	(12.1)	
	Protein	3.2521	3.0282	7.4	
	Other Solids	0.3971	0.4053	(2.0)	
NUMBER OF HANDLERS AND POOL PLANTS					

	September	August#	September
	2012	2012	2011
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	64	65	67
Producer-Handlers	13	13	13
Partially Regulated Distributing Plants, Exempt Plants, and Handlers			
Regulated under Other Federal Orders	69	70	67
Less handlers operating plants in more than one category	(9)	(10)	(8)
Total Number of Handlers	137	138	139
Pool Distributing Plants	51	51	53
Pool Supply Unit Plants	2	2	3
Pool Supply System Plants	8	8	8
Pool Supply Plants	2	2	2
Total Number of Pool Plants	63	63	66
# Revised.			

CHANGE IN LIST OF HANDLERS AND PLANTS*

		CHANGED **		
<u>Name</u>	Plant Location	<u>From</u>	<u>To</u>	Expl.
CROPP West Virginia	LaFarge, WI	CSR	NPS	
Milk Thistle Farms	Ghent, NY	ED	OOB	(a)
Morningstar Foods Inc.	Sulphur Springs, TX	OF	NPS	
White Eagle Cooperative Assoc.	South Bend, IN	NPS	9c	

^{*} Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

9c - Cooperative as Handler - No Plant Location NPS - Not pooling milk or reporting any sales in the Order during current month OF - Other federal order plant with route disposition in the Northeast Marketing Area

^{**} Type of Plant:

CSR - Cooperative State Reporting Unit

ED - Exempt Distributing Plant

OOB - Out of business.

⁽a) - Effective January 2012.