

Agricultural Marketing Service Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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APRIL 2012 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MIL	K PRODUCTS AND CREAM BY	POOL PLANTS*	
	April 2012	April 2011	% Change
	pour	nds	daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,102,655,884	2,150,553,973	(2.2)
Other Sources	74,532,352	55,957,983	33.2
Fortification and Recon. (Skim Equivalent)	15,852,219	16,420,793	(3.5)
Overages	58,499	12,423	370.9
Beginning Inventory	182,554,171	167,697,662	8.9
Total Receipts	2,375,653,125	2,390,642,834	(0.6)
Average Daily Producer Receipts	70,088,529	71,685,132	(2.2)
Utilization of Fluid Milk Products and Cream from Produce	er Receipts and Other Source	S	
Class I Milk:			
Marketing Area	768,608,030	803,979,368	(4.4)
Other Federal Markets	34,342,407	31,696,857	8.3
Non-Federal Markets	87,823,034	89,643,066	(2.0)
Total Class I Milk	890,773,471	925,319,291	(3.7)
Total Class II Milk	530,761,005	516,226,788	2.8
Total Class III Milk	490,466,845	578,049,451	(15.2)
Total Class IV Milk	458,065,368	366,420,923	25.0
Total Milk Assigned to Minimum price	5,586,436	4,626,381	20.8
Total Utilization	2,375,653,125	2,390,642,834	(0.6)
Average Daily Class I Use	29,692,449	30,843,976	(3.7)
Average Component Tests of Producer Receipts			% point
Butterfat	3.72%	3.75%	(0.03)
True Protein	3.05%	3.05%	0.00
Other Solids	5.77%	5.76%	0.01

^{*} Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u> <u>Location</u>

Midland Farms, Inc.
Oak Tree Farm Dairy, Inc.

Menands, NY East Northport, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	April 2012	Butterfat	April 2011	Butterfat
	pounds	percent	pounds	percent
Class I Milk*				
Whole Milk	207,715,122	3.27	218,898,899	3.26
Organic Whole Milk	7,941,882	3.28	8,520,223	3.28
Reduced Fat Milk	151,413,322	1.94	159,511,979	1.94
Organic Reduced Fat Milk	19,388,456	1.06	23,681,855	1.02
Lowfat Milk	130,951,892	0.96	136,118,739	0.96
FatFree Plain	99,519,678	0.09	108,270,030	0.09
FatFree Fortified	9,037,718	0.18	8,780,705	0.08
Flavored Milk and Drinks	39,084,173	0.79	39,551,041	1.02
Buttermilk	1,938,542	1.00	2,027,428	1.09
Eggnog	47,422	7.10	253,999	7.86
Shrinkage, Overages & Interhandler Difference	5,034,377	12.68	6,460,740	12.95
Ending Inventory	96,535,446	1.52	91,903,730	1.58
Total Class I in Marketing Area	768,608,030	1.82	803,979,368	1.85
Class I out of Marketing Area	122,165,441	1.69	121,339,923	1.72
Total Class I Utilization	890,773,471	1.80	925,319,291	1.84
Class II Milk**				
Packaged Cream	84,338,224	17.95	87,321,329	18.58
Nonpool Bulk	39,223,179	8.89	36,852,891	8.66
Bakery, Candy, and Soup Products	44,445,493	4.74	54,732,966	4.51
Cottage Cheese	28,426,854	0.85	42,402,673	0.61
Ricotta Cheese	12,108,953	6.29	16,616,949	6.02
Sour Cream and Aerated Cream	12,228,967	14.84	20,076,087	12.06
Yogurt	184,657,203	0.50	131,824,854	0.75
Ice Cream, Desserts, Condensed, and Mixes	125,372,927	6.75	126,183,932	6.51
Shrinkage, Overages & Interhandler Difference	(40,795)	N/A	215,107	38.15
Total Class II Utilization	530,761,005	6.23	516,226,788	6.75
Class III Milk**				
Nonpool Bulk and Condensed Products	2,781,811	14.30	6,727,741	2.78
American-Type Cheeses	168,506,693	3.52	175,014,413	3.56
Cream Cheese	52,314,794	13.69	54,133,909	11.54
Italian-Type Cheeses	231,035,249	2.87	284,362,143	3.06
Swiss and Other-Type Cheeses	35,925,899	3.16	37,339,012	3.41
Shrinkage, Overages & Interhandler Difference	(97,601)	N/A	20,472,233	3.30
Total Class III Utilization	490,466,845	4.33	578,049,451	4.04
Class IV Milk**				
Nonpool Bulk	10,921,546	13.47	9,150,586	14.71
Condensed Products	12,900,164	2.34	11,368,142	2.56
Butter	23,309,538	55.30	22,280,813	53.90
Dried Milk Products	302,556,935	0.30	248,768,566	0.52
Shrinkage, Overages & Interhandler Difference	20,129,541	3.00	465,989	0.43
Ending Inventory	83,313,211	5.73	69,012,847	6.91
Skim Equivalent of NFMS to Fortify Class I	4,934,433	0.02	5,373,980	0.02
Total Class IV Utilization	458,065,368	4.57	366,420,923	5.38
Minimum Price Class				
Animal Feed and Dumpage	5,586,436	4.06	4,626,381	2.50
Total Minimum Price Class Utilization	5,586,436	4.06	4,626,381	2.50
Total Utilization	2,375,653,125	3.85	2,390,642,834	3.97

^{*} Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

^{**} Includes sales to nonpool manufacturing plants.

APRIL RECEIPTS OF PRODUCER MILK, BY STATE

					Numb	er of	Daily A	verage
	Receipts				Producers		Output	
State	2012	2011	2012	2011	2012	2011	2012	2011
	thousand p	ounds	percent				pounds per farm	
CT	30,281	29,902	1.4	1.4	121	122	8,342	8,170
ME	50,674	48,409	2.4	2.2	304	310	5,556	5,205
MD	81,336	78,235	3.9	3.6	442	455	6,134	5,732
MA	16,060	16,899	0.8	0.8	130	135	4,118	4,173
NH	23,122	23,625	1.1	1.1	120	125	6,423	6,300
NJ	10,565	11,158	0.5	0.5	80	86	4,402	4,325
NY	935,038	974,198	44.5	45.3	4,681	4,756	6,658	6,828
PA	716,763	725,885	34.1	33.8	5,454	5,620	4,381	4,305
RI	1,276	1,247	0.1	0.1	16	16	2,658	2,597
VT	213,386	212,753	10.1	9.9	933	964	7,624	7,357
VA	6,727	6,222	0.3	0.3	48	46	4,672	4,509
Other States	17,428 #	22,021 ##	0.8	1.0	369	353	1,574	2,079
Total/Avg.	2,102,656	2,150,554	100.0	100.0	12,698	12,988	5,520	5,519

[#] Represents restricted data for the states of Delaware, Indiana, Michigan, North Carolina, Ohio, and West Virginia.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location						Percent of Total
Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Receipts
dollars/cwt			pounds			
3.15 and above	175,021,531	46,377,653	24,751,847	6,346,539	252,497,570	12.0
3.00 - 3.10	301,992,479	105,250,336	11,371,852	102,422,977	521,037,644	24.8
2.80 - 2.95	119,720,764	95,029,517	47,054,524	144,951,620	406,756,425	19.3
2.60 - 2.70	78,589,287	30,585,725	66,642,734	2,116,795	177,934,541	8.5
2.40 - 2.55	58,197,106	171,823,802	86,582,966	42,399,266	359,003,140	17.1
2.35 and below	43,436,283	57,013,417	250,162,037	34,814,827	385,426,564	18.3
					_	
Market Total	776,957,450	506,080,450	486,565,960	333,052,024	2,102,655,884	100.0

^{*} Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	September 2011	October 2011	November 2011	December 2011	January 2012	February 2012	
	dollars per hundredweight						
Northeast Order	21.87	20.50	20.60	19.89	19.74	18.36	
Sub Regions:							
New England	22.69	21.26	21.36	20.68	20.50	19.06	
New York	21.28	19.88	19.96	19.33	19.23	17.86	
Pennsylvania	22.31	20.94	21.01	20.20	19.99	18.60	

^{*} The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

R = Revised.

^{##} Represents restricted data for the states of Delaware, Indiana, Kentucky, Michigan, North Carolina, Ohio, and West Virginia.

NORTHEAST MARKETING AREA

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APRIL 2012

PRICES

		PRICES				
			April 2012	April 2011	% Change	
Class Prices (reported per cwt unless	•					
Class I @ Suffolk County, MA (Boston) at 3.5% but	\$18.91	\$22.68	(16.6)		
Class I Skim			13.95	15.19	(8.2)	
Class II @ 3.5% butterfat test			16.20	19.66	(17.6)	
Class II Butterfat (per pound)			1.5715	2.2183	(29.2)	
Class II Skim Class II Nonfat Solids (per pour	ad)		11.09 1.2322	12.33 1.3700	(10.1) (10.1)	
Class III @ 3.5% butterfat test	iu)		15.72			
Class III @ 3.5% butteriat test			10.62	16.87 9.46	(6.8) 12.3	
Class IV @ 3.5% butterfat test			14.80	9.46 19.78		
Class IV @ 3.5% butterfat test			9.66	12.48	(25.2) (22.6)	
Statistical Uniform Price			17.20	20.38	(15.6)	
Producer Price Differential			17.20	3.51	(57.8)	
	D. itta iifa t				, ,	
Component Prices (per pound):	Butterfat Nonfat Solids		1.5645	2.2113 1.3862	(29.2)	
	Protein		1.0728 2.6568	2.4984	(22.6) 6.3	
	Other Solids		0.4048	0.2902	39.5	
				0.2002		
	NUMBER OF	HANDLERS AND PO	OL PLANTS			
			April	March	April	
			2012	2012	2011	
Pool Handlers (Operating pool distrincludes cooperatives that deliv	<u> </u>		65	65	66	
Producer-Handlers	or milit to poor plant	,	13	13	13	
Partially Regulated Distributing Plan	nts, Exempt Plants,	and Handlers	-	-		
Regulated under Other Federal	-		69	69	69	
Less handlers operating plants	in more than one ca	ategory	(10)	(9)	(9)	
Total Number of Hand	dlers		137	138	139	
Pool Distributing Plants			51	52	53	
Pool Supply Unit Plants		2	3	3		
Pool Supply System Plants		8	8	8		
Pool Supply Plants			2	2	2	
Total Number of Pool	Plants	63	65	66		
	CHANGE IN I	IST OF HANDLERS A	ND PLANTS*			
			CHANGED **			
<u>Name</u>		Plant Location	<u>From</u>	<u>To</u>	Expl.	
Crowley Foods Division of HP Hood	1 LLC	Arkport, NY Charleston, WV	PU	PR		
United Dairy, Inc.	OF CSB	NPS				
White Eagle Cooperative Assoc N	VII	CSR	NPS			

^{*} Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

PU - Pool Unit Plant

PR - Partially Regulated Plant

^{**} Type of Plant: CSR - Cooperative State Reporting Unit

NPS - Not pooling milk or reporting any sales in the Order during current month

OF - Other federal order plant with route disposition in the Northeast Marketing Area