

Agricultural Marketing Service Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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FEBRUARY 2012 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID M	ILK PRODUCTS AND CREAM BY	POOL PLANTS*	
	February 2012	February 2011	% Change
	pou	pounds	
Receipts of Fluid Milk Products and Cream			
Producers	1,980,062,261	1,910,965,260	3.6
Other Sources	71,855,826	57,705,154	24.5
Fortification and Recon. (Skim Equivalent)	14,985,937	14,376,810	4.2
Overages	77,923	139,865	(44.3)
Beginning Inventory	175,320,809	170,440,543	2.9
Total Receipts	2,242,302,756	2,153,627,632	4.1
Average Daily Producer Receipts	68,278,009	68,248,759	0.0
Utilization of Fluid Milk Products and Cream from Products	cer Receipts and Other Source	es	
Class I Milk:			
Marketing Area	770,612,414	769,078,307	0.2
Other Federal Markets	33,258,524	47,590,859	(30.1)
Non-Federal Markets	88,539,248	90,469,248	(2.1)
Total Class I Milk	892,410,186	907,138,414	(1.6)
Total Class II Milk	519,387,928	455,571,088	14.0
Total Class III Milk	469,892,678	477,465,640	(1.6)
Total Class IV Milk	355,760,252	308,364,892	15.4
Total Milk Assigned to Minimum price	4,851,712	5,087,598	(4.6)
Total Utilization	2,242,302,756	2,153,627,632	4.1
Average Daily Class I Use	30,772,765	32,397,801	(5.0)
Average Component Tests of Producer Receipts			% point
Butterfat	3.79%	3.82%	(0.03)
True Protein	3.08%	3.11%	(0.03)
Other Solids	5.75%	5.71%	0.04

^{*} Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u> <u>Location</u>

Midland Farms, Inc.
Oak Tree Farm Dairy, Inc.

Menands, NY East Northport, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	February 2012	Butterfat	February 2011	Butterfat
Close I Mill.*	pounds	percent	pounds	percent
Class I Milk* Whole Milk	207,170,452	3.27	208,968,809	3.27
Organic Whole Milk	8,498,381	3.2 <i>1</i> 3.28	7,817,500	3.2 <i>1</i> 3.25
Reduced Fat Milk	152,230,480	3.26 1.94	152,626,464	3.25 1.95
Organic Reduced Fat Milk	21,457,887	1.06	20,019,255	1.93
Lowfat Milk	133,136,738	0.96	128,993,140	0.96
FatFree Plain	99,967,579	0.09	102,043,263	0.90
FatFree Fortified	8,795,352	0.09	8,315,777	0.09
Flavored Milk and Drinks	43,335,313	0.78	40,238,702	1.07
Buttermilk	2,230,181	1.00	2,087,570	1.07
Eggnog	41,208	6.02	110,319	2.04
Shrinkage, Overages & Interhandler Difference	4,448,948	10.71	4,989,307	13.22
Ending Inventory	89,299,895	1.58	92,868,201	1.58
-				
Total Class I in Marketing Area	770,612,414	1.80	769,078,307	1.84
Class I out of Marketing Area	121,797,772	1.76	138,060,107	1.69
Total Class I Utilization	892,410,186	1.79	907,138,414	1.54
Class II Milk**				
Packaged Cream	80,691,183	17.79	79,419,303	18.14
Nonpool Bulk	38,848,484	8.09	32,093,006	9.24
Bakery, Candy, and Soup Products	48,556,642	4.64	53,464,451	4.64
Cottage Cheese	36,330,176	0.79	43,692,128	0.71
Ricotta Cheese	17,702,713	4.96	16,058,746	4.63
Sour Cream and Aerated Cream	15,091,945	14.71	15,978,383	12.80
Yogurt and Eggnog	180,323,226	0.53	111,540,278	0.87
Ice Cream, Desserts, Condensed, and Mixes	101,997,423	6.83	102,829,688	7.03
Shrinkage, Overages & Interhandler Difference	(153,864)	N/A	495,105	13.82
Total Class II Utilization	519,387,928	5.99	455,571,088	6.85
Class III Milk**				
Nonpool Bulk and Condensed Products	3,143,358	22.93	6,542,001	2.89
American-Type Cheeses	162,744,792	3.66	170,632,698	3.37
Cream Cheese	64,262,255	11.77	46,045,017	12.82
Italian-Type Cheeses	201,488,931	3.01	195,941,710	3.04
Swiss and Other-Type Cheeses	37,924,334	3.30	40,838,111	3.33
Shrinkage, Overages & Interhandler Difference	329,008	N/A	17,466,103	4.11
Total Class III Utilization	469,892,678	4.59	477,465,640	4.16
Class IV Milk**			40 -00 040	40.00
Nonpool Bulk	7,533,772	20.98	10,503,919	16.23
Condensed Products	7,465,599	2.41	9,642,601	2.91
Butter	22,357,628	53.53	20,616,777	53.26
Dried Milk Products	212,110,268	0.46	183,502,958	0.57
Shrinkage, Overages & Interhandler Difference	19,142,784	3.22	24,735	N/A
Ending Inventory	81,426,268	5.60	79,212,771	5.73
Skim Equivalent of NFMS to Fortify Class I	5,723,933	0.02	4,861,131	0.02
Total Class IV Utilization	355,760,252	5.59	308,364,892	6.00
Minimum Price Class Animal Feed and Dumpage	4,851,712	2.45	5,087,598	2.44
Total Minimum Price Class Utilization	4,851,712	2.45	5,087,598	2.44
Total Utilization	2,242,302,756	2.45 3.95	2,153,627,632	4.00
	2,242,302,730	ა.ჟა	کر انکرنکا راککا انگرانگار کا انگرانگار کا انگران	4.00

^{*} Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

^{**} Includes sales to nonpool manufacturing plants.

FEBRUARY RECEIPTS OF PRODUCER MILK, BY STATE

					Numb		•	verage
	Receipts				Producers		Output	
State	2012	2011	2012	2011	2012	2011	2012	2011
	thousand pounds		percent				pounds per farm	
CT	28,857	27,545	1.5	1.4	123	124	8,090	7,934
ME	47,948	44,427	2.4	2.3	299	312	5,530	5,085
MD	76,281	64,749	3.8	3.4	443	450	5,938	5,139
MA	14,943	15,370	0.7	0.8	128	138	4,026	3,978
NH	21,805	22,365	1.1	1.2	121	129	6,214	6,192
NJ	10,032	10,111	0.5	0.5	78	86	4,435	4,199
NY	880,321	836,977	44.5	43.8	4,663	4,760	6,510	6,280
PA	669,487	634,500	33.8	33.2	5,498	5,644	4,199	4,015
RI	1,207	1,120	0.1	0.1	16	16	2,601	2,501
VT	202,067	195,838	10.2	10.2	934	966	7,460	7,240
VA	6,166	5,306	0.3	0.3	47	41	4,524	4,622
Other States	20,948 #	52,657 ##	1.1	2.8	354	566	2,041	3,323
Total/Avg.	1,980,062	1,910,965	100.0	100.0	12,704	13,232	5,375	5,158

[#] Represents restricted data for the states of Delaware, Indiana, Kentucky, Michigan, North Carolina, Ohio, and West Virginia.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location						Percent of Total
Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Receipts
dollars/cwt			pounds			
3.15 and above	174,188,035	43,463,397	25,421,767	6,870,757	249,943,956	12.6
3.00 - 3.10	302,934,129	102,754,198	12,101,411	58,493,097	476,282,835	24.1
2.80 - 2.95	122,493,325	82,304,602	52,294,702	117,287,925	374,380,554	18.9
2.60 - 2.70	83,103,611	31,012,145	71,245,867	1,466,143	186,827,766	9.4
2.40 - 2.55	64,667,359	173,096,580	75,166,093	18,152,346	331,082,378	16.7
2.35 and below	43,092,581	59,056,492	229,141,926	30,253,773	361,544,772	18.3
Market Total	790,479,040	491,687,414	465,371,766	232,524,041	1,980,062,261	100.0

^{*} Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	July 2011	August 2011	September 2011	October 2011	November 2011	December 2011
			dollars p	er hundredweight		
Northeast Order	21.88	22.43	21.87	20.50	20.60	19.89
Sub Regions:						
New England	22.77	23.36	22.69	21.26	21.36	20.68
New York	21.39	21.90	21.28	19.88	19.96	19.33
Pennsylvania	22.16	22.73	22.31	20.94	21.01	20.20

^{*} The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

R = Revised.

^{##} Represents restricted data for the states of Delaware, Indiana, Kentucky, Michigan, North Carolina, Ohio, and West Virginia.

FEBRUARY 2012 PRICES

			February 2012	February 2011	% Change
Class Prices (reported per cwt unless	•		000.00	M40.44	2.2
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test			\$20.28	\$19.14	6.0
Class I Skim			14.67 16.94	12.82	14.4
Class II @ 3.5% butterfat test				17.97	(5.7)
Class II Butterfat (per pound) Class II Skim			1.5809 11.82	2.3037 10.27	(31.4) 15.1
Class II Skim Class II Nonfat Solids (per poun	d)		11.82 1.3133	10.27 1.1411	15.1 15.1
Class III @ 3.5% butterfat test			16.06	17.00	(5.5)
Class III @ 5.5% butterrat test			10.93	9.29	(5.5) 17.7
Class IV @ 3.5% butterfat test			15.92	18.40	(13.5)
Class IV @ 3.5% butterial test			10.79	10.74	(13.5)
Statistical Uniform Price			18.09	18.75	(3.5)
Producer Price Differential			2.03	1.75	16.0
Component Prices (per pound):	Butterfat		1.5739	2.2967	(31.5)
Component i fices (per poura).	Nonfat Solids		1.5739	2.2967 1.1930	(31.5)
	Protein	•	2.6627	2.5586	0.5 4.1
	Other Solids		0.4541	0.2310	96.6
	NUMBER	OF HANDLERS AND PO	OOL PLANTS		
			February	January	February
Pool Handlers (Operation need dietal	huting and/a===	al cumply plants:	2012 65	2012 66	2011 66
Pool Handlers (Operating pool distri includes cooperatives that delive	•		CO	00	ОО
Producer-Handlers	o to poor pie		13	12	13
Partially Regulated Distributing Plan	its, Exempt Plant	s, and Handlers		· -	. •
Regulated under Other Federal		-	67	67	69
Less handlers operating plants i		category	(8)	(8)	(10)
Total Number of Handlers			137	137	138
Pool Distributing Plants			52	53	53
Pool Supply Unit Plants			3	3	3
Pool Supply System Plants			8	8	8
Pool Supply Plants					
Total Number of Pool Plants			2	2	2
lotal number of Pool	Plants				
		N LIST OF HANDLERS A	<u>2</u> 65	2	2
I otal Number of Pool		N LIST OF HANDLERS /	<u>2</u> 65	2	2
Name		N LIST OF HANDLERS A	<u>2</u> 65	<u>2</u> 66	2
	CHANGE II		2 65 AND PLANTS*	2 66 CHANGED **	66

^{*} Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

PD - Pool Distributing Plant

PH - Producer-handler

^{**} Type of Plant: CSR - Cooperative State Reporting Unit NPS - Not pooling milk or reporting any sales in the Order during current month