

Agricultural Marketing Service Dairy Programs

# **FEDERAL MILK ORDER No. 1**

## **Northeast Marketing Area**

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# JUNE 2008 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*					
	June 2008	June 2007	% Change		
	pour	ds	daily avg.		
Receipts of Fluid Milk Products and Cream		_			
Producers	1,833,259,333	1,856,578,441	(1.3)		
Other Sources	139,334,772	55,020,832	153.2		
Fortification and Recon. (Skim Equivalent)	10,081,702	9,554,116	5.5		
Overages	357,563	242,932	47.2		
Beginning Inventory	156,603,389	167,953,257	(6.8)		
Total Receipts	2,139,636,759	2,089,349,578	2.4		
Average Daily Producer Receipts	61,108,644	61,885,948	(1.3)		
<b>Utilization of Fluid Milk Products and Cream from Producer F</b>	Receipts and Other Source	s			
Class I Milk:					
Marketing Area	776,905,122	809,489,770	(4.0)		
Other Federal Markets	36,450,783	32,531,461	12.0		
Non-Federal Markets	79,579,542	91,016,656	(12.6)		
Total Class I Milk	892,935,447	933,037,887	(4.3)		
Total Class II Milk	435,704,259	448,050,620	(2.8)		
Total Class III Milk	378,262,528	416,759,877	(9.2)		
Total Class IV Milk	424,807,685	284,230,013	49.5		
Total Milk Assigned to Minimum price	7,926,840	7,271,181	9.0		
Total Utilization	2,139,636,759	2,089,349,578	2.4		
Average Daily Class I Use	29,764,515	31,101,263	(4.3)		
Average Component Tests of Producer Receipts			% point		
Butterfat	3.61%	3.58%	0.03		
True Protein	2.98%	2.99%	(0.01)		
Other Solids	5.71%	5.71%	0.00		

<sup>\*</sup> Product pounds based on reports of handlers.

#### HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u> <u>Location</u>

Ahava of California LLC DBA North Country Manufacturing Midland Farms, Inc.

Lowville, NY Menands, NY

# UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	June 2008	Butterfat	June 2007	Butterfat
	pounds	percent	pounds	percent
Class I Milk				
Whole Milk	236,054,425	3.28	257,741,534	3.25
Reduced Fat – 2% Plain	171,395,456	1.86	173,818,005	1.87
Reduced Fat – 2% Fortified	1,776,716	2.01	2,387,408	1.84
Lowfat – 1% Plain	129,946,556	0.98	128,218,146	0.97
Lowfat – 1% Fortified	1,425,366	1.01	1,738,490	1.10
FatFree Plain	105,746,444	0.09	107,904,163	0.10
FatFree Fortified	10,267,555	0.10	11,159,893	0.11
Flavored Milk and Drinks	35,879,160	1.21	37,043,593	1.33
Buttermilk and Eggnog	2,454,363	1.02	2,465,284	1.01
Shrinkage, Overages & Interhandler Difference	(490,593)	N/A	(2,569,633)	N/A
Ending Inventory	82,449,674	1.71	89,582,887	1.75
Total Class I <i>in</i> Marketing Area	776,905,122	1.88	809,489,770	1.94
Class I out of Marketing Area	116,030,325	1.76	123,548,117	1.84
Total Class I Utilization	892,935,447	1.86	933,037,887	1.92
Class II Milk**				
Packaged Cream	79,749,690	18.47	82,445,618	18.23
Nonpool Bulk	25,498,320	6.29	26,540,870	4.18
Bakery, Candy, and Soup Products	50,201,104	3.97	56,451,583	3.84
Cottage Cheese	46,941,199	0.68	48,911,323	0.62
Ricotta Cheese	11,007,756	6.29	8,529,378	4.27
Sour Cream and Aerated Cream	16,782,315	11.82	16,889,133	11.21
Yogurt and Eggnog	31,341,326	1.62	32,305,843	1.39
Ice Cream, Desserts, Condensed, and Mixes	173,532,405	6.39	158,627,775	6.55
Shrinkage, Overages & Interhandler Difference	650,144	12.90	17,349,097	3.19
Total Class II Utilization	435,704,259	7.58	448,050,620	7.20
Class III Milk**				
Nonpool Bulk and Condensed Products	2,788,181	7.02	3,617,751	5.24
American-Type Cheeses	117,227,711	3.28	123,730,196	3.33
Cream Cheese	40,364,898	9.20	53,717,318	8.54
Italian-Type Cheeses	193,153,344	3.15	215,040,435	2.99
Swiss and Other-Type Cheeses	24,728,392	6.84	20,483,026	3.11
Shrinkage, Overages & Interhandler Difference	2	N/A	171,151	34.92
Total Class III Utilization	378,262,528	4.11	416,759,877	3.84
Class IV Milk**				
Nonpool Bulk	54,348,993	4.39	34,593,053	4.52
Condensed Products	26,118,142	1.97	18,999,135	1.92
Butter	15,685,272	33.91	11,009,834	42.32
Dried Milk Products	226,763,246	0.43	160,278,343	0.49
Shrinkage, Overages & Interhandler Difference	18,501,497	3.41	(181,122)	N/A
Ending Inventory	77,968,960	5.35	54,895,539	6.70
Skim Equivalent of NFMS to Fortify Class I	5,421,575	0.06	4,635,231	0.06
Total Class IV Utilization	424,807,685	3.30	284,230,013	3.89
Minimum Price Class				
Animal Feed and Dumpage	7,926,840	2.29	7,271,181	2.26
Total Minimum Price Class Utilization	7,926,840	2.29	7,271,181	2.26
Total Utilization	2,139,636,759	3.71	2,089,349,578	3.71
	_, 100,000,700	5.7 1	2,000,040,070	<u> </u>

<sup>\*\*</sup> Includes sales to nonpool manufacturing plants.

# JUNE RECEIPTS OF PRODUCER MILK, BY STATE

		Receipts				Number of Producers		Daily Average Output	
State	2008	2007	2008	2007	2008	2007	2008	2007	
	thousand pounds		perce	percent			pounds per farm		
CT	29,090	29,150	1.6	1.6	136	140	7,130	6,941	
ME	50,826	49,199	2.8	2.5	333	338	5,088	4,852	
MD	72,477	75,525	3.9	4.1	504	505	4,793	4,985	
MA	20,387	19,539	1.1	1.1	164	164	4,144	3,971	
NH	24,041	22,992	1.3	1.2	133	136	6,025	5,635	
NJ	12,851	12,583	0.7	0.7	103	105	4,159	3,995	
NY	762,603	743,663	41.6	40.1	4,098	4,928	6,203	5,030	
PA	664,220	668,492	36.2	36.0	5,786	5,954	3,827	3,743	
RI	1,299	1,144	0.1	0.1	17	13	2,547	2,933	
VT	168,213	208,117	9.2	11.2	933	1,094	6,010	6,341	
VA	8,933	8,201	0.5	0.4	85	84	3,503	3,254	
Other States	18,319 #	17,973 ##	1.0	1.0	286	218	2,135	2,748	
Total/Avg.	1,833,259	1,856,578	100.0	100.0	12,578	13,679	4,858	4,524	

<sup>#</sup> Represents restricted data for the states of Arkansas, Delaware, Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Ohio, Oklahoma, West Virginia, and Wisconsin.

### RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location						Percent of Total
Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Receipts
dollars/cwt			pounds			
3.15 and above	198,374,523	53,400,521	19,407,683	5,699,174	276,881,901	15.1
3.00 - 3.10	292,533,678	105,323,961	12,263,698	65,461,682	475,583,019	25.9
2.80 - 2.95	130,768,980	89,077,420	27,993,158	142,775,166	390,614,724	21.3
2.60 - 2.70	84,125,618	33,851,085	35,388,877	1,791,937	155,157,517	8.5
2.40 - 2.55	58,490,003	71,312,714	74,291,697	52,131,211	256,225,625	14.0
2.35 and below	37,829,670	62,815,051	137,229,397	40,922,429	278,796,547	15.2
Market Total	802,122,472	415,780,752	306,574,510	308,781,599	1,833,259,333	100.0

<sup>\*</sup> Differentials have been combined in ranges to assure confidentiality of data.

### SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS\*

	Nov 2007	Dec 2007	<u>Jan 2008</u>	Feb 2008	Mar 2008	Apr 2008	
			dollars per hu	ındredweight			
Northeast Order	22.63	22.00	21.16	19.46	17.89	18.32	<u></u>
Sub Regions:							
New England	23.24	22.68	21.78	20.09	18.56	18.94	
New York	22.22	21.56	20.73	19.00	17.51	17.90	
Pennsylvania	22.82	22.14	21.31	19.62	17.94	18.45	

<sup>\*</sup> The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

<sup>##</sup> Represents restricted data for the states of Arkansas, Delaware, Illinois, Indiana, Michigan, Missouri, Ohio, Oklahoma, and West Virginia.

### JUNE 2008 PRICES

		June 2008	June 2007	% Change
Class Prices (reported per cwt unle	ss noted otherwise):			
	(Boston) at 3.5% butterfat test	\$21.43	\$21.09	1.6
Class I Skim		16.42	16.13	1.8
Class II @ 3.5% butterfat test		16.19	18.89	(14.3)
Class II Butterfat (per pound)		1.6230	1.6527	(1.8)
Class II Skim		10.89	13.58	(19.8)
Class II Nonfat Solids (per pou	ınd)	1.2100	1.5089	(19.8)
Class III @ 3.5% butterfat test		20.25	20.17	0.4
Class III Skim		15.12	14.93	1.3
Class IV @ 3.5% butterfat test		15.92	20.76	(23.3)
Class IV Skim		10.64	15.54	(31.5)
Statistical Uniform Price		19.56	20.80	(6.0)
Producer Price Differential		(0.69)	0.63	(209.5)
Component Prices (per pound):	Butterfat	1.6160	1.6457	(1.8)
	Nonfat Solids	1.1819	1.7268	(31.6)
	Protein	4.7193	3.7059	27.3
	Other Solids	0.0826	0.5831	(85.8)
	NUMBER OF HANDLERS ANI	D POOL PLANTS		
			<b>N</b> 4 4	

	June	May#	June
	2008	2008	2007
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	66	66	66
Producer-Handlers	13	13	14
Partially Regulated Distributing Plants, Exempt Plants, and Handlers			
Regulated under Other Federal Orders	76	73	71
Less handlers operating plants in more than one category	(9)	(9)	(8)
Total Number of Handlers	146	143	143
Distributing Plants	58	58	58
Supply Plants	9	10	10
Total Number of Pool Plants	67	68	68
* Revised.			

### **CHANGE IN LIST OF HANDLERS AND PLANTS\***

			CHANGED **	
<u>Name</u>	Plant Location	From	<u>To</u>	Expl.
Casp LLC	Penn Yan, NY	ED	PD	
Darigold, Inc.	Boise, ID	PR	NPS	(a)
Darigold, Inc.	Portland, OR	OF	NPS	(b)
DFA-Minnesota Organic	Milwaukee, WI	NPS	CSR	
DMS-Indiana Organic	Fairlawn, OH	CSR	NPS	
Fleur De Lait Foods Ltd.	New Holland, PA	PS	Mfg.	
Maryland and Virginia Milk Producers Coop-Ohio	Reston, VA	CSR	NPS	
Nestle USA, Inc.	Anderson, IN	NPS	CSR	
NFO Organic-Ohio	Shiloh, OH	NPS	OF	(a)
Schroeder Milk Co., Inc.	Maplewood, MN	NPS	OF	. ,

<sup>\*</sup> Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

Mfg. - Nonpool manufacturing plant

(b) Only for May 2008.

<sup>\*\*</sup> Type of Plant:

CSR - Cooperative State Reporting Unit

ED - Exempt distributing plant

PD - Pool distributing plant

NPS - Not pooling milk or reporting any sales in the Order during current month OF - Other federal order plant with route disposition in the Northeast Marketing.

OF - Other federal order plant with route disposition in the Northeast Marketing Area

PR - Partially regulated plant

<sup>(</sup>a) Effective May 2008.