

Agricultural Marketing Service Dairy Programs

## **FEDERAL MILK ORDER No. 1**

## **Northeast Marketing Area**

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### DECEMBER 2007 MONTHLY STATISTICAL REPORT

#### **RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS\***

	December 2007 pou	December 2006	% Change daily avg.
Receipts of Fluid Milk Products and Cream	pou	1103	dally avg.
Producers	1,995,448,565	1,843,803,439	8.2
Other Sources	49,153,749	95,569,185	(48.6)
Fortification and Recon. (Skim Equivalent)	10,771,553	8,171,945	31.8
Overages	328,663	618,867	(46.9)
Beginning Inventory	157,012,172	163,621,830	(4.0)
Total Receipts	2,212,714,702	2,111,785,266	4.8
Average Daily Producer Receipts	64,369,309	59,477,530	8.2
Utilization of Fluid Milk Products and Cream from Producer Receip	ts and Other Source	es	
Class I Milk:			
Marketing Area	870,765,937	869,557,095	0.1
Other Federal Markets	38,562,114	36,144,357	6.7
Non-Federal Markets	98,385,642	100,010,459	(1.6)
Total Class I Milk	1,007,713,693	1,005,711,911	0.2
Total Class II Milk	363,176,625	346,954,410	4.7
Total Class III Milk	480,142,530	424,820,309	13.0
Total Class IV Milk	354,197,099	326,653,773	8.4
Total Milk Assigned to Minimum price	7,484,755	7,644,863	(2.1)
Total Utilization	2,212,714,702	2,111,785,266	4.8
Average Daily Class I Use	32,506,893	32,442,320	0.2
Average Component Tests of Producer Receipts			% point
Butterfat	3.84%	3.77%	0.07
True Protein	3.14%	3.08%	0.06
Other Solids	5.72%	5.70%	0.02

\* Product pounds based on reports of handlers.

#### HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>

Location

Midland Farms, Inc.

Menands, NY

#### NORTHEAST MARKETING AREA

# Page 2 UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	December 2007	Butterfat	December 2006	Butterfat	
	pounds	percent	pounds	percent	
Class I Milk	i				
Whole Milk	272,663,790	3.27	285,886,556	3.27	
Reduced Fat – 2% Plain	185,682,181	1.90	180,039,434	1.90	
Reduced Fat – 2% Fortified	7,063,372	2.01	1,239,996	2.02	
Lowfat – 1% Plain	138,983,661	0.96	137,702,020	0.98	
Lowfat – 1% Fortified	4,035,458	1.04	1,641,408	1.08	
FatFree Plain	112,265,776	0.11	109,259,035	0.09	
FatFree Fortified	12,739,107	0.16	11,162,287	0.12	
Flavored Milk and Drinks	44,269,468	1.20	50,522,312	1.26	
Buttermilk	2,774,761	1.05	2,822,623	1.40	
Eggnog	14,640,232	6.29	17,024,223	6.40	
Shrinkage, Overages & Interhandler Difference	(4,571,177)	N/A	(5,832,975)	N/A	
Ending Inventory	80,219,308	1.75	78,090,176	1.84	
Total Class I in Marketing Area	870,765,937	2.01	869,557,095	2.05	
Class I out of Marketing Area	136,947,756	2.00	136,154,816	2.06	
Total Class I Utilization	1,007,713,693	2.01	1,005,711,911	2.06	
Class II Milk**					
Packaged Cream	90,190,727	18.17	85,967,470	18.73	
Nonpool Bulk	25,207,550	5.80	16,914,540	3.81	
Bakery, Candy, and Soup Products	41,013,854	4.64	38,071,404	3.89	
Cottage Cheese	45,917,437	0.69	44,341,697	0.62	
Ricotta Cheese	18,399,178	5.41	18,971,836	4.91	
Sour Cream and Aerated Cream	18,793,445	12.50	17,435,158	12.20	
Yogurt and Eggnog	29,404,311	1.67	25,063,478	1.80	
Ice Cream, Desserts, Condensed, and Mixes	93,793,485	6.58	99,205,573	6.26	
Shrinkage, Overages & Interhandler Difference	456,638	44.21	983,254	5.10	
Total Class II Utilization	363,176,625	8.29	346,954,410	8.16	
Class III Milk**					
Nonpool Bulk and Condensed Products	2,552,437	5.49	2,669,418	5.77	
American-Type Cheeses	145,486,462	3.59	139,195,963	3.50	
Cream Cheese	55,849,319	9.00	47,516,560	9.78	
Italian-Type Cheeses	253,914,647	3.16	216,060,170	2.95	
Swiss and Other-Type Cheeses	22,296,657	4.66	19,331,649	3.89	
Shrinkage, Overages & Interhandler Difference	43,008	41.44	46,549	42.91	
Total Class III Utilization	480,142,530	4.05	424,820,309	3.96	
Class IV Milk**					
Nonpool Bulk	37,454,737	8.63	12,060,602	6.38	
Condensed Products	21,126,286	3.27	19,458,198	3.06	
Butter	13,364,337	55.22	16,592,896	55.71	
Dried Milk Products	176,684,739	0.54	167,583,887	0.45	
Shrinkage, Overages & Interhandler Difference	15,735,840	4.88	15,791,818	3.93	
Ending Inventory	83,130,372	6.19	83,703,039	6.54	
Skim Equivalent of NFMS to Fortify Class I	6,700,788	0.06	11,463,333	0.88	
Total Class IV Utilization	354,197,099	5.13	326,653,773	5.37	
Minimum Price Class	_				
Animal Feed and Dumpage	7,484,755	2.38	7,644,863	2.43	
Total Minimum Price Class Utilization	7,484,755	2.38	7,644,863	2.43	
Total Utilization	2,212,714,702	3.98	2,111,785,266	3.96	
** Includes sales to nonpool manufacturing plants.	N/A = Not applicable.				

\*\* Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

#### NORTHEAST MARKETING AREA

#### DECEMBER RECEIPTS OF PRODUCER MILK, BY STATE

		Receipts	;		Numb Produ		•	verage tput
State	2007	2006	2007	2006	2007	2006	2007	2006
	thousand pounds		percent				pounds per farm	
СТ	28,796	29,829	1.4	1.6	135	141	6,881	6,824
ME	48,375	47,148	2.4	2.6	334	340	4,672	4,473
MD	74,509	72,626	3.7	3.9	511	513	4,704	4,567
MA	19,212	20,754	1.0	1.1	166	169	3,733	3,961
NH	23,446	22,531	1.2	1.2	133	132	5,687	5,506
NJ	13,004	13,153	0.7	0.7	102	107	4,113	3,965
NY	868,770	775,128	43.5	42.0	5,078	5,233	5,519	4,778
PA	678,530	624,765	34.0	33.9	5,964	6,012	3,670	3,352
RI	1,150	1,110	0.1	0.1	14	14	2,649	2,558
VT	213,203	210,684	10.7	11.4	1,082	1,128	6,356	6,025
VA	8,512	8,321	0.4	0.5	72	124	3,814	2,165
Other States	17,942 #	17,846 ##	0.9	1.0	208	180	2,783	3,198
Total/Avg.	1,995,449	1,843,895	100.0	100.0	13,799	14,093	4,665	4,221

# Represents restricted data for the states of Arkansas, Delaware, Illinois, Indiana, Iowa, Kansas, Michigan, Missouri, Ohio, Oklahoma, West Virginia, and Wisconsin.

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#### **RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED**

Location						Percent of Total
Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Receipts
dollars/cwt			pounds			
3.15 and above	222,408,078	46,135,337	16,576,878	8,772,970	293,893,263	14.7
3.00 - 3.10	333,162,074	82,297,729	16,059,374	45,970,607	477,489,784	23.9
2.80 - 2.95	141,929,565	64,214,487	34,988,340	138,940,980	380,073,372	19.0
2.60 - 2.70	97,653,160	41,091,865	74,322,693	3,917,265	216,984,983	10.9
2.40 - 2.55	70,165,000	52,415,290	99,920,151	36,098,263	258,598,704	13.0
2.35 and below	40,331,223	60,000,053	235,832,928	32,244,255	368,408,459	18.5
Market Total	905,649,100	346,154,761	477,700,364	265,944,340	1,995,448,565	100.0

\* Differentials have been combined in ranges to assure confidentiality of data.

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#### NORTHEAST MARKETING AREA

**DECEMBER 2007** 

#### PRICES

		December 2007	December 2006	% Change
Class Prices (reported per cwt unless	s noted otherwise):			
Class I @ Suffolk County, MA (	Boston) at 3.5% butterfat test	\$23.29	\$15.68	48.5
Class I Skim		18.90	11.14	69.7
Class II @ 3.5% butterfat test		20.82	12.55	65.9
Class II Butterfat (per pound)		1.4418	1.3551	6.4
Class II Skim		16.35	8.09	102.1
Class II Nonfat Solids (per pour	nd)	1.8167	0.8989	102.1
Class III @ 3.5% butterfat test		20.60	13.47	52.9
Class III Skim		16.14	9.07	77.9
Class IV @ 3.5% butterfat test		19.18	12.30	55.9
Class IV Skim		14.67	7.86	86.6
Statistical Uniform Price		21.59	14.42	49.7
Producer Price Differential		0.99	0.95	4.2
Component Prices (per pound):	Butterfat	1.4348	1.3481	6.4
	Nonfat Solids	1.6296	0.8737	86.5
	Protein	4.7061	2.4388	93.0
	Other Solids	0.2637	0.2564	2.8

### NUMBER OF HANDLERS AND POOL PLANTS

	December 2007	November# 2007	December 2006
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	66	67	67
Producer-Handlers Partially Regulated Distributing Plants, Exempt Plants, and Handlers	14	15	15
Regulated under Other Federal Orders	75	73	69
Less handlers operating plants in more than one category	(8)	(8)	(11)
Total Number of Handlers	147	147	140
Distributing Plants	58	58	58
Supply Plants	10	10	14
Total Number of Pool Plants	68	68	72

#### # Revised

#### **CHANGE IN LIST OF HANDLERS AND PLANTS\***

		CHANGED **		
Name	Plant Location	<u>From</u>	<u>To</u>	<u>Expl.</u>
Casp LLC	Penn Yan, NY	PD	ED	
Mapleline Farm Home Delivery Service, Inc.	Hadleigh, MA	ED	PH	(a)
Smith Dairy-Wayne Division	Richmond, IN	OF	NPS	(b)
Trickling Springs Creamery LLC	Chambersburg, PA	ED	PD	
Yoders Country Market	New Holland, PA	NPS	ED	

\* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

\*\* Type of Plant:

PD - Pool distributing plant

PH - Producer handler

ED - Exempt distributing plant NPS - Not pooling milk or reporting any sales in the Order during current month

OF - Other federal order plant with route disposition in the Northeast marketing area

(a) Effective October 2007 only.

(b) Effective November 2007.