

Agricultural Marketing Service **Dairy Programs** 

# **FEDERAL MILK ORDER No. 1**

### **Northeast Marketing Area**

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# **JULY 2006** MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*						
	July 2006	July 2005	% Change			
	pounds		daily avg.			
Receipts of Fluid Milk Products and Cream						
Producers	1,906,337,120	1,988,036,466	(4.1)			
Other Sources	54,599,339	53,408,476	2.2			
Fortification and Recon. (Skim Equivalent)	14,633,500	14,605,493	0.2			
Overages	41,746	209,448	(80.1)			
Beginning Inventory	144,903,025	161,903,573	(10.5)			
Total Receipts	2,120,514,730	2,218,163,456	(4.4)			
Average Daily Producer Receipts	61,494,746	64,130,209	(4.1)			
Utilization of Fluid Milk Products and Cream from Producer Red	eipts and Other Source	S				
Class I Milk:						
Marketing Area	793,563,794	799,087,188	(0.7)			
Other Federal Markets	27,910,103	27,126,750	2.9			
Non-Federal Markets	88,574,601	80,586,335	9.9			
Total Class I Milk	910,048,498	906,800,273	0.4			
Total Class II Milk	409,524,194	438,393,473	(6.6)			
Total Class III Milk	462,033,017	470,201,707	(1.7)			
Total Class IV Milk	330,791,583	393,411,881	(15.9)			
Total Milk Assigned to Minimum price	8,117,438	9,356,122	(13.2)			
Total Utilization	2,120,514,730	2,218,163,456	(4.4)			
Average Daily Class I Use	29,356,403	29,251,622	0.4			
Average Component Tests of Producer Receipts			% point			
Butterfat	3.58%	3.50%	0.08			
True Protein	2.94%	2.91%	0.03			
Other Solids	5.68%	5.68%	0.00			

<sup>\*</sup> Product pounds based on reports of handlers.

#### HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

Location <u>Name</u>

Lewis County Dairy Corp. Lowville, NY Midland Farms, Inc. Menands, NY

# UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	July 2006	Butterfat	July 2005	Butterfat
	pounds	percent	pounds	percent
Class I Milk				
Whole Milk	269,856,499	3.27	278,655,758	3.26
Reduced Fat – 2% Plain	173,531,008	1.90	163,622,338	1.96
Reduced Fat – 2% Fortified	#	#	#	#
Lowfat – 1% Plain	126,154,321	0.98	128,208,763	0.98
Lowfat – 1% Fortified	1,419,415	1.07	1,245,716	1.06
FatFree Plain	105,442,593	0.08	108,446,978	0.09
FatFree Fortified	10,383,688	0.12	9,682,985	0.13
Flavored Milk and Drinks	28,531,353	1.59	28,056,686	1.70
Buttermilk	2,405,423	1.07	2,064,497	1.02
Shrinkage, Overages & Interhandler Difference	(4,478,609)	N/A	2,838,817	23.27
Ending Inventory	80,318,103	1.80	76,264,650	1.85
Total Class I in Marketing Area	793,563,794	1.98	799,087,188	2.03
Class I out of Marketing Area	116,484,704	1.87	107,713,085	1.85
Total Class I Utilization	910,048,498	1.97	906,800,273	2.01
Class II Milk**				
Packaged Cream	78,151,746	17.99	77,740,230	18.72
Nonpool Bulk	14,359,768	5.76	35,078,157	5.30
Bakery, Candy, and Soup Products	49,750,111	3.69	51,985,801	4.02
Cottage Cheese	51,394,600	0.63	59,215,240	0.62
Ricotta Cheese	12,152,899	5.22	13,562,369	2.62
Sour Cream and Aerated Cream	17,483,172	11.64	19,217,533	12.72
Yogurt and Eggnog	25,346,951	1.92	32,591,308	1.80
Ice Cream, Desserts, Condensed, and Mixes	161,299,372	7.03	148,390,739	7.32
Shrinkage, Overages & Interhandler Difference	(414,425)	29.30	612,096	12.61
Total Class II Utilization	409,524,194	7.68	438,393,473	7.57
Class III Milk**				
Nonpool Bulk and Condensed Products	11,915,760	1.39	5,161,282	4.37
American-Type Cheeses	138,883,380	3.41	136,269,120	3.39
Cream Cheese	46,414,473	10.32	50,840,300	9.88
Italian-Type Cheeses	246,565,836	3.03	251,124,767	3.04
Swiss and Other-Type Cheeses	18,257,068	3.43	26,817,680	3.43
Shrinkage, Overages & Interhandler Difference	(3,500)	N/A	(11,442)	N/A
Total Class III Utilization	462,033,017	3.85	470,201,707	3.92
Class IV Milk**				
Nonpool Bulk	7,128,922	7.82	3,840,101	7.31
Condensed Products	21,088,483	2.27	14,574,264	2.83
Butter	10,862,976	53.81	10,772,523	56.17
Dried Milk Products	192,366,194	0.37	247,758,937	0.24
Shrinkage, Overages & Interhandler Difference	15,935,962	4.01	18,816,419	3.15
Ending Inventory	78,608,722	5.13	92,456,904	4.83
Skim Equivalent of NFMS to Fortify Class I	4,800,324	0.06	5,192,733	0.06
Total Class IV Utilization	330,791,583	3.71	393,411,881	3.15
Minimum Price Class				
Animal Feed and Dumpage	8,117,438	2.28	9,356,122	2.84
Total Minimum Price Class Utilization	8,117,438	2.28	9,356,122	2.84
Total Utilization	2,120,514,730	3.75	2,218,163,456	3.72
	_, 120,017,700	January and a state of the contract of the con	2,210,100,700	0.12

<sup>\*\*</sup> Includes sales to nonpool manufacturing plants.

# = Included with 2% plain.

N/A = Not applicable.

# JULY RECEIPTS OF PRODUCER MILK, BY STATE

		5			Numb		Daily Average		
<u> </u>		Receipts				Producers		Output	
State	2006	2005	2006	2005	2006	2005	2006	2005	
	thousand pounds		percent				pounds per farm		
CT	27,950	30,228	1.5	1.5	147	161	6,133	6,057	
ME	48,317	50,801	2.5	2.6	352	363	4,428	4,514	
MA	21,702	23,168	1.1	1.2	173	188	4,047	3,975	
MD	69,694	79,929	3.7	4.0	544	567	4,133	4,547	
NJ	12,707	14,834	0.7	0.7	114	111	3,596	4,311	
NY	829,853	834,192	43.5	42.0	5,322	5,630	5,030	4,780	
PA	629,894	673,557	33.0	33.9	6,135	6,230	3,312	3,488	
VT	215,065	221,364	11.3	11.1	1,150	1,193	6,033	5,986	
VA	10,892	18,674	0.6	0.9	107	167	3,284	3,607	
Other New England									
States	24,301 **	25,861 **	1.3	1.3	151	158	5,191	5,280	
All Other States _	15,962 #	15,428 ##	0.8	0.8	161	165	3,198	3,016	
Total/Avg.	1,906,337	1,988,036	100.0	100.0	14,356	14,933	4,284	4,295	

<sup>#</sup> Represents restricted data for the states of Delaware, Indiana, Michigan, Ohio, West Virginia, and Wisconsin.

#### RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location						Percent of Total
Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Receipts
dollars/cwt			pounds			
3.15 and above	203,001,124	58,348,634	19,853,132	9,202,556	290,405,446	15.2
3.00 - 3.10	311,830,842	89,220,425	15,545,415	60,737,719	477,334,401	25.0
2.80 - 2.95	111,400,507	68,383,536	33,949,020	115,342,593	329,075,656	17.3
2.60 - 2.70	95,498,073	38,675,173	70,339,408	4,492,189	209,004,843	11.0
2.40 - 2.55	69,773,433	73,194,788	107,749,118	25,676,455	276,393,794	14.5
2.35 and below	23,412,163	56,228,774	213,453,301	31,028,742	324,122,980	17.0
Market Total	814,916,142	384,051,330	460,889,394	246,480,254	1,906,337,120	100.0

<sup>\*</sup> Differentials have been combined in ranges to assure confidentiality of data.

<sup>##</sup> Represents restricted data for the states of Delaware, Michigan, Ohio, West Virginia, and Wisconsin.

<sup>\*\*</sup> Includes data for the states of New Hampshire and Rhode Island.

#### **JULY 2006**

#### **PRICES**

July 2006	July 2005	% Change		
<b>#44.50</b>	<b>04744</b>	(4.4.0)		
	•	(14.9) (12.4)		
10.83 1.2298 6.76 0.7511	13.79 1.8077 7.73 0.8589	(21.5) (32.0) (12.5) (12.6)		
10.92 6.88	14.35 8.34	(23.9) (17.5)		
10.21 6.15	13.17 7.12 15.85 1.50	(22.5) (13.6) (19.3) 24.7		
12.79 1.87				
1.2228 0.6831 1.9807 0.1257	1.8007 0.7909 2.4558 0.1240	(32.1) (13.6) (19.3) 1.4		
OL PLANTS				
July 2006	June# 2006	July 2005		
65	66	66		
71	71	13 67 (7)		
139	140	139		
57 14	57 14	61 15		
71	71	76		
	1.2298 6.76 0.7511 10.92 6.88 10.21 6.15 12.79 1.87 1.2228 0.6831 1.9807 0.1257  OL PLANTS  July 2006 65 13 71 (10) 139 57 14	10.49       11.98         10.83       13.79         1.2298       1.8077         6.76       7.73         0.7511       0.8589         10.92       14.35         6.88       8.34         10.21       13.17         6.15       7.12         12.79       15.85         1.87       1.50         1.2228       1.8007         0.6831       0.7909         1.9807       2.4558         0.1257       0.1240          OL PLANTS         July       June#         2006       66         65       66         13       13         71       71         (10)       (10)         139       140         57       57         14       14		

**Plant Location** 

Gilbertsville, NY

CHANGED \*\*

<u>To</u>

Expl.

<u>From</u>

9(c)

Butternut Farms Organic Coop. Inc.

<u>Name</u>

<sup>\*</sup> Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

<sup>\*\*</sup> Type of Plant:

<sup>9(</sup>c) – Cooperative association operating as pool handler under the provisions of Section1000.9(c)