

Agricultural Marketing Service Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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AUGUST 2005 MONTHLY STATISTICAL REPORT

	August 2005	August 2004	% Change
		pounds	
Receipts of Fluid Milk Products and Cream		140	daily avg.
Producers	2,037,988,346	1,890,667,571	7.8
Other Sources	45,331,343	49,873,982	(9.1)
Fortification and Recon. (Skim Equivalent)	15,939,023	18,270,027	(12.8)
Overages	1,302,614	111,914	1,063.9
Beginning Inventory	168,589,767	150,869,449	11.7
Total Receipts	2,269,151,093	2,109,792,943	7.6
Average Daily Producer Receipts	65,741,560	60,989,276	7.8
Utilization of Fluid Milk Products and Cream from Product	er Receipts and Other Sourc	es	
Class I Milk:			
Marketing Area	824,103,835	807,576,957	2.0
Other Federal Markets	48,050,289	55,937,615	(14.1)
Non-Federal Markets	95,106,408	89,291,318	6.5
Total Class I Milk	967,260,532	952,805,890	1.5
Total Class II Milk	468,746,395	412,754,775	13.6
Total Class III Milk	532,114,537	460,910,141	15.4
Total Class IV Milk	292,060,986	275,893,620	5.9
Total Milk Assigned to Minimum price	8,968,643	7,428,517	20.7
Total Utilization	2,269,151,093	2,109,792,943	7.6
Average Daily Class I Use	31,201,953	30,735,674	1.5
Average Component Tests of Producer Receipts			% point
Butterfat	3.52%	3.57%	(0.05)
True Protein	2.96%	2.98%	(0.02)
Other Solids	5.66%	5.67%	(0.01)

^{*} Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

NameLocationCrescent Ridge Dairy, Inc.Sharon, MAEmkay Trading CorporationArcade, NYHermany Farms, Inc.Bronx, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	August 2005	Butterfat	August 2004	Butterfat
	pounds	percent	pounds	percent
Class I Milk				
Whole Milk	284,525,150	3.26	287,877,263	3.27
Reduced Fat – 2% Plain	167,863,950	1.96	163,099,804	1.99
Reduced Fat – 2% Fortified	#	#	883,542	2.03
Lowfat – 1% Plain	130,589,500	0.99	124,171,955	1.00
Lowfat – 1% Fortified	1,290,736	1.07	1,290,941	1.08
FatFree Plain	111,150,215	0.10	104,712,184	0.09
FatFree Fortified	10,513,251	0.12	9,354,356	0.12
Flavored Milk and Drinks	30,428,390	1.76	32,918,243	1.82
Buttermilk	2,083,869	1.04	2,032,952	1.11
Shrinkage, Overages & Interhandler Difference	1,394,677	52.18	908,968	59.91
Ending Inventory	84,264,097	1.90	80,326,749	1.84
Total Class I in Marketing Area	824,103,835	2.05	807,576,957	2.06
Class I out of Marketing Area	143,156,697	1.87	145,228,933	1.88
Total Class I Utilization	967,260,532	2.02	952,805,890	2.04
Class II Milk**				
Packaged Cream	85,193,723	17.92	77,654,051	17.81
Nonpool Bulk	38,568,026	4.40	27,034,604	5.71
Bakery, Candy, and Soup Products	55,037,830	3.99	50,607,699	3.59
Cottage Cheese	65,471,455	0.73	52,732,516	0.56
Ricotta Cheese	20,237,158	5.19	34,624,832	3.03
Sour Cream and Aerated Cream	21,899,963	12.24	22,350,311	12.59
Yogurt and Eggnog	37,199,766	2.00	30,146,541	1.89
Ice Cream, Desserts, Condensed, and Mixes	146,099,176	7.10	118,048,094	7.76
Shrinkage, Overages & Interhandler Difference	(960,702)	N/A	(443,873)	5.86
Total Class II Utilization	468,746,395	7.36	412,754,775	7.52
Class III Milk**				
Nonpool Bulk and Condensed Products	2,465,015	9.60	246,539	29.65
American-Type Cheeses	134,254,347	3.37	145,140,699	3.38
Cream Cheese	59,244,013	8.78	56,037,390	10.11
Italian-Type Cheeses	306,865,055	3.02	239,571,089	3.19
Swiss and Other-Type Cheeses	29,576,260	3.59	20,012,726	3.41
Shrinkage, Overages & Interhandler Difference	(290,153)	26.50	(98,302)	12.32
Total Class III Utilization	532,114,537	3.80	460,910,141	4.12
Class IV Milk**				
Nonpool Bulk	4,980,351	9.36	5,408,912	11.27
Condensed Products	15,161,219	2.62	19,664,462	2.42
Butter	7,982,938	50.90	10,050,267	47.99
Dried Milk Products	164,785,301	0.58	138,107,623	0.24
Shrinkage, Overages & Interhandler Difference	15,151,185	4.43	18,834,217	3.57
Ending Inventory	76,442,868	5.25	74,775,128	5.81
Skim Equivalent of NFMS to Fortify Class I	7,557,124	0.06	9,053,011	0.51
Total Class IV Utilization	292,060,986	3.62	275,893,620	4.10
Minimum Price Class				
Animal Feed and Dumpage	8,968,643	2.61	7,428,517	2.76
Total Minimum Price Class Utilization	8,968,643	2.61	7,428,517	2.76
Total Utilization	2,269,151,093	3.75	2,109,792,943	3.84

^{**} Includes sales to nonpool manufacturing plants.

= Included with 2% plain.

N/A = Not applicable.

AUGUST RECEIPTS OF PRODUCER MILK, BY STATE

					Numb	per of	Daily A	verage
		Receip	ots		Produ	ıcers	Out	put
State	2005	2004	2005	2004	2005	2004	2005	2004
	thousand po	ounds	perc	ent		<u> </u>	pounds p	er farm
ME	50,127	51,484	2.5	2.7	360	386	4,492	4,303
MD	76,928	73,285	3.8	3.9	568	585	4,369	4,041
NJ	14,184	15,049	0.7	0.8	112	119	4,085	4,079
NY	909,820	807,339	44.6	42.7	5,684	5,839	5,163	4,460
PA	652,203	615,696	32.0	32.6	6,142	6,352	3,425	3,127
VT	219,723	214,472	10.8	11.3	1,183	1,255	5,991	5,513
VA	20,606	20,884	1.0	1.1	183	165	3,632	4,083
Other New England								
States	77,552 **	78,431 **	3.8	4.2	508	524	4,925	4,828
All Other States _	16,845 #	14,028 ##	0.8	0.7	166	134	3,273	3,377
Total/Avg.	2,037,988	1,890,668	100.0	100.0	14,906	15,359	4,410	3,971

[#] Represents restricted data for the states of Delaware, Indiana, Michigan, Ohio, West Virginia, and Wisconsin.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location						Percent of Total
Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Receipts
dollars/cwt			pounds		•	<u> </u>
3.15 and above	226,451,500	61,864,469	24,041,420	1,559,629	313,917,018	15.4
3.00 - 3.10	311,112,719	103,661,468	10,898,058	44,387,059	470,059,304	23.1
2.80 - 2.95	148,397,992	73,766,467	69,129,264	82,123,013	373,416,736	18.3
2.60 - 2.70	107,166,062	46,037,227	68,509,405	1,756,516	223,469,210	11.0
2.40 - 2.55	70,056,865	71,574,634	104,989,450	26,092,396	272,713,345	13.4
2.35 and below	23,529,980	79,681,725	248,822,372	32,378,656	384,412,733	18.8
Market Total	886,715,118	436,585,990	526,389,969	188,297,269	2,037,988,346	100.0

^{*} Differentials have been combined in ranges to assure confidentiality of data.

^{##} Represents restricted data for the states of Delaware, Georgia, Michigan, West Virginia, and Wisconsin.

^{**} Includes data for the states of Connecticut, Massachusetts, New Hampshire, and Rhode Island.

AUGUST 2005

PRICES						
	_	August 2005	August 2004	% Change		
Class Prices (reported per cwt unles Class I @ Suffolk County, MA (Class I Skim	•	\$17.69 11.54	\$17.87 10.80	(1.0) 6.9		
Class II @ 3.5% butterfat test Class II Butterfat (per pound) Class II Skim Class II Nonfat Solids (per pour	nd)	13.95 1.8316 7.81 0.8678	13.13 1.8011 7.07 0.7856	6.2 1.7 10.5 10.5		
Class III @ 3.5% butterfat test Class III Skim		13.60 7.48	14.04 8.04	(3.1) (7.0)		
Class IV @ 3.5% butterfat test Class IV Skim		13.44 7.31	12.46 6.40	7.9 14.2		
Statistical Uniform Price Producer Price Differential		15.84 2.24	15.57 1.53	1.7 46.4		
Component Prices (per pound):	Butterfat Nonfat Solids Protein Other Solids	1.8246 0.8119 2.1619 0.1317	1.7941 0.7112 2.4663 0.0676	1.7 14.2 (12.3) 94.8		
	NUMBER OF HANDLERS AND POO	L PLANTS				
	_	August 2005	July 2005	August # 2004		
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants) Producer-Handlers		65 13	66 13	68		
Partially Regulated Distributing Pla Under Other Federal Orders Less handlers operating plants	nts, Exempt Plants, and Handlers Regulated in more than one category	71 (8)	69 (8)	67 (7)		
Net Number of Handl	141	140	140			
Distributing Plants Supply Plants	_	60 15	61 15	66 13		
Total Number of Pool Plants # Revised.		75	76	79		
	CHANGE IN LIST OF HANDLERS AN	D PLANTS*				
			CHANCED **			

	CHANGED **					
<u>Name</u>	Plant Location	<u>From</u>	<u>To</u>	Expl.		
Goodwest Industries Inc.	Douglassville, PA		ED			
Kemps Foods, Inc.	Lancaster, PA	PD				
Old Home Foods, Inc.	St. Paul, MN	ED	PR			
Schroeder Milk Co., Inc.	Maplewood, MN		OF			

^{*} Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

ED – Exempt distributing plant

PD – Pool distributing plant

PR – Partially regulated

OF – Other federal order plant with route disposition in the Northeast marketing area