



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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MAY 2004 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	May 2004	May 2003	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,895,066,821	2,176,773,497	(12.9)
Other Sources	125,479,152	71,140,588	76.4
Fortification and Recon. (Skim Equivalent)	16,092,671	14,063,658	14.4
Overages	911,350	148,096	515.4
Beginning Inventory	157,919,203	157,218,082	0.4
Total Receipts	2,195,469,197	2,419,343,921	(9.3)
Average Daily Producer Receipts	61,131,188	70,218,500	(12.9)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	836,456,229	875,285,269	(4.4)
Other Federal Markets	34,501,546	29,224,487	18.1
Non-Federal Markets	87,420,623	95,891,385	(8.8)
Total Class I Milk	958,378,398	1,000,401,141	(4.2)
Total Class II Milk	414,537,715	408,939,701	1.4
Total Class III Milk	383,232,436	620,034,916	(38.2)
Total Class IV Milk	431,254,848	383,433,280	12.5
Total Milk Assigned to Minimum price	8,065,800	6,534,883	23.4
Total Utilization	2,195,469,197	2,419,343,921	(9.3)
Average Daily Class I Use	30,915,432	32,271,005	(4.2)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.59%	3.66%	(0.07)
True Protein	2.97%	2.96%	0.01
Other Solids	5.70%	5.72%	(0.02)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Oak Tree Farm Dairy, Inc.	East Northport, NY
Pioneer Dairy, Inc.	Southwick, MA
Z&R Corp. dba Mohawk Dairy	Amsterdam, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	May 2004 pounds	Butterfat percent	May 2003 pounds	Butterfat percent
Class I Milk				
Whole Milk	287,116,862	3.26	313,482,716	3.26
Reduced Fat – 2% Plain	160,641,065	1.98	169,154,720	1.98
Reduced Fat – 2% Fortified	618,285	1.87	#	#
Lowfat – 1% Plain	125,882,483	0.99	126,412,648	1.00
Lowfat – 1% Fortified	1,694,664	1.08	8,662,984	1.03
FatFree Plain	106,276,328	0.08	106,874,394	0.09
FatFree Fortified	9,481,499	0.13	14,644,535	0.10
Flavored Milk and Drinks	56,242,111	1.44	54,548,459	1.55
Buttermilk	1,935,598	1.11	2,024,150	1.07
Eggnog	##	##	3,094	7.92
Shrinkage, Overages & Interhandler Difference	1,445,917	32.66	(951,366)	N/A
Ending Inventory	85,121,417	1.88	80,428,935	1.95
Total Class I <i>in</i> Marketing Area	836,456,229	2.01	875,285,269	2.04
Class I <i>out of</i> Marketing Area	121,922,169	1.87	125,115,872	2.00
Total Class I Utilization	958,378,398	1.99	1,000,401,141	2.03
Class II Milk**				
Packaged Cream	74,961,147	18.19	66,442,520	17.39
Nonpool Bulk	27,846,783	5.38	39,829,384	6.65
Bakery, Candy, and Soup Products	47,391,073	3.35	46,946,832	3.67
Cottage Cheese	61,183,010	0.61	47,059,757	1.04
Ricotta Cheese	18,974,052	4.83	21,645,747	4.18
Sour Cream and Aerated Cream	20,515,606	13.19	18,289,572	13.96
Yogurt and Eggnog	36,303,470	1.67	42,466,200	2.06
Ice Cream, Desserts, Condensed, and Mixes	126,329,527	7.31	126,020,823	8.04
Shrinkage, Overages & Interhandler Difference	1,033,047	8.62	238,866	62.88
Total Class II Utilization	414,537,715	7.39	408,939,701	7.59
Class III Milk**				
Nonpool Bulk and Condensed Products	1,846,816	5.67	30,545,840	2.35
American-Type Cheeses	141,556,411	3.46	181,346,390	3.42
Cream Cheese	22,379,479	17.59	44,896,747	11.45
Italian-Type Cheeses	198,065,096	3.26	317,423,628	3.04
Swiss and Other-Type Cheeses	19,395,587	5.56	30,533,882	2.31
Shrinkage, Overages & Interhandler Difference	(10,953)	29.48	15,288,429	3.83
Total Class III Utilization	383,232,436	4.30	620,034,916	3.71
Class IV Milk**				
Nonpool Bulk	6,685,339	12.44	4,066,265	14.82
Condensed Products	33,968,224	2.86	0	0.00
Butter	17,320,624	55.32	21,429,359	53.34
Dried Milk Products	265,035,117	0.31	285,624,673	0.19
Shrinkage, Overages & Interhandler Difference	20,238,380	3.44	(123,873)	43.38
Ending Inventory	81,813,067	5.78	66,781,984	5.76
Skim Equivalent of NFMS to Fortify Class I	6,194,097	0.04	5,654,872	0.06
Total Class IV Utilization	431,254,848	4.09	383,433,280	4.27
Minimum Price Class				
Animal Feed and Dumpage	8,065,800	3.49	6,534,883	2.52
Total Minimum Price Class Utilization	8,065,800	3.49	6,534,883	2.52
Total Utilization	2,195,469,197	3.83	2,419,343,921	3.76

Included with 2% Plain.

Included with Buttermilk.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

MAY
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2004	2003	2004	2003	2004	2003	2004	2003
	thousand pounds		percent				pounds per farm	
ME	52,374	53,835	2.8	2.5	390	406	4,332	4,277
MD	93,742	101,001	4.9	4.6	594	630	5,091	5,172
NJ	17,020	18,865	0.9	0.9	122	134	4,500	4,541
NY	746,062	908,630	39.4	41.7	4,845	6,106	4,967	4,800
PA	677,380	725,287	35.7	33.3	6,207	6,568	3,520	3,562
VT	183,333	231,078	9.7	10.6	1,056	1,361	5,600	5,477
VA	24,342	23,211	1.3	1.1	191	184	4,111	4,069
Other New England States	83,665 **	91,177 **	4.4	4.2	525	586	5,141	5,019
All Other States	17,149 #	23,689 ##	0.9	1.1	127	170	4,356	4,495
Total/Avg.	1,895,067	2,176,773	100.0	100.0	14,057	16,145	4,349	4,349

Represents restricted data for the states of Delaware, Michigan, West Virginia, and Wisconsin.

Represents restricted data for the states of Delaware, Michigan, Utah, West Virginia, and Wisconsin.

** Includes data for the states of Connecticut, Massachusetts, New Hampshire, and Rhode Island.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	256,988,742	62,127,990	15,047,895	10,921,329	345,085,956	18.2
3.00 – 3.10	272,503,916	83,733,349	32,731,487	98,281,261	487,250,013	25.7
2.80 – 2.95	117,942,266	66,722,157	46,860,312	137,906,231	369,430,966	19.5
2.60 – 2.70	92,792,799	39,517,720	31,870,370	4,948,699	169,129,588	8.9
2.40 – 2.55	80,779,613	63,562,364	83,027,609	43,266,985	270,636,571	14.3
2.35 and below	27,147,568	71,618,825	114,563,128	40,204,206	253,533,727	13.4
Market Total	848,154,904	387,282,405	324,100,801	335,528,711	1,895,066,821	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

MAY 2004

PRICES

	May 2004	May 2003	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$22.90	\$12.96	76.7
Class I Skim	14.75	9.16	61.0
Class II @ 3.5% butterfat test	15.03	10.43	44.1
Class II Butterfat (per pound)	2.4352	1.1582	110.3
Class II Skim	6.74	6.61	2.0
Class II Nonfat Solids (per pound)	0.7489	0.7344	2.0
Class III @ 3.5% butterfat test	20.58	9.71	111.9
Class III Skim	12.52	5.89	112.6
Class IV @ 3.5% butterfat test	14.50	9.74	48.9
Class IV Skim	6.22	5.92	5.1
Statistical Uniform Price	19.84	11.60	71.0
Producer Price Differential	(0.74)	1.89	(139.2)
Component Prices (per pound):			
Butterfat	2.4282	1.1512	110.9
Nonfat Solids	0.6913	0.6574	5.2
Protein	3.7639	1.9275	95.3
Other Solids	0.1444	(0.0144)	(1102.8)

NUMBER OF HANDLERS AND POOL PLANTS

	May 2004	April # 2004	May 2003
Pool Handlers	66	65	63
Producer-Handlers	15	15	14
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	68	66	73
Less handlers having plants in more than one category	(8)	(7)	(7)
Total Number of Handlers	141	139	143
Distributing Plants	63	63	62
Supply Plants	12	12	12
Total Number of Pool Plants	75	75	74

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Dairy Farmers of America, Inc.	Henderson, CO	9(c)	--	
H E Heindel & Sons d/b/a The Brown Cow Country Market	Brogue, PA	--	--	(a)
LANCO-Pennland Quality Milk Producers	Belleview, FL	--	9(c)	
Morningstar Foods Inc.	Sulphur Springs, TX	--	OF	
Perrydell Farm	York, PA	PH	ED	(b)
CHANGE IN LIST OF HANDLERS NAME				
From: Ready Food Products, Inc.	Philadelphia, PA	To: Crowley Foods, LLC		(b)
H.P. Hood, Inc.		HP Hood LLC		(b)
Plants in Agawam, MA; Barre, VT; Oneida, NY; Portland, ME; Vernon, NY; Winchester, VA; and Suffield, CT				

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

ED – Exempt distributing plant

PH – Producer-handler

9(c) – Cooperative association operating as pool handler under the provisions of Section 1000.9(c)

OF – Other federal order plant with route disposition in the Northeast marketing area

(a) – Handler was inactive during April 2004.

(b) – Effective April 2004.