



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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APRIL 2004 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	April 2004	April 2003	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,840,178,735	2,109,064,350	(12.7)
Other Sources	105,708,064	75,788,695	39.5
Fortification and Recon. (Skim Equivalent)	14,189,112	14,008,257	1.3
Overages	194,935	447,020	(56.4)
Beginning Inventory	160,457,132	162,583,433	(1.3)
Total Receipts	2,120,727,978	2,361,891,755	(10.2)
Average Daily Producer Receipts	61,339,291	70,302,145	(12.7)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	855,245,160	832,988,541	2.7
Other Federal Markets	36,110,974	27,586,153	30.9
Non-Federal Markets	91,805,611	92,366,874	(0.6)
Total Class I Milk	983,161,745	952,941,568	3.2
Total Class II Milk	394,528,273	398,226,540	(0.9)
Total Class III Milk	419,439,561	605,142,433	(30.7)
Total Class IV Milk	316,923,708	399,036,376	(20.6)
Total Milk Assigned to Minimum price	6,674,691	6,544,838	2.0
Total Utilization	2,120,727,978	2,361,891,755	(10.2)
Average Daily Class I Use	32,772,058	31,764,719	3.2
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.66%	3.72%	(0.06)
True Protein	3.01%	2.98%	0.03
Other Solids	5.69%	5.72%	(0.03)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

Name

Location

NONE

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	April 2004 pounds	Butterfat percent	April 2003 pounds	Butterfat percent
Class I Milk				
Whole Milk	298,042,814	3.26	301,691,824	3.26
Reduced Fat – 2% Plain	163,230,474	1.98	152,856,893	1.99
Reduced Fat – 2% Fortified	2,282,671	2.01	9,450,048	2.00
Lowfat – 1% Plain	124,944,307	1.00	120,645,829	1.01
Lowfat – 1% Fortified	1,817,293	1.08	8,108,008	1.02
FatFree Plain	105,292,551	0.09	101,848,790	0.08
FatFree Fortified	10,068,319	0.11	14,800,095	0.09
Flavored Milk and Drinks	48,866,212	1.52	47,481,832	1.61
Buttermilk	1,909,231	1.09	2,091,326	1.06
Eggnog	61,687	6.28	298,643	6.21
Shrinkage, Overages & Interhandler Difference	(1,459,062)	N/A	(452,090)	N/A
Ending Inventory	100,188,663	1.87	74,167,343	1.96
Total Class I <i>in</i> Marketing Area	855,245,160	2.05	832,988,541	2.04
Class I <i>out of</i> Marketing Area	127,916,585	1.89	119,953,027	2.01
Total Class I Utilization	983,161,745	2.03	952,941,568	2.04
Class II Milk**				
Packaged Cream	80,832,531	17.43	75,766,371	17.43
Nonpool Bulk	29,862,451	5.33	28,582,820	5.39
Bakery, Candy, and Soup Products	44,019,298	3.46	40,707,617	3.85
Cottage Cheese	54,848,391	0.58	47,511,770	0.73
Ricotta Cheese	11,394,699	3.65	22,686,406	4.39
Sour Cream and Aerated Cream	17,385,695	13.72	18,485,893	14.11
Yogurt and Eggnog	36,331,909	1.61	41,992,621	1.44
Ice Cream, Desserts, Condensed, and Mixes	119,811,415	7.48	121,936,876	8.16
Shrinkage, Overages & Interhandler Difference	41,884	N/A	556,166	7.73
Total Class II Utilization	394,528,273	7.60	398,226,540	7.75
Class III Milk**				
Nonpool Bulk and Condensed Products	15,309,644	4.09	26,205,923	2.61
American-Type Cheeses	139,882,810	3.57	179,802,567	3.58
Cream Cheese	26,583,838	16.03	47,059,805	12.44
Italian-Type Cheeses	221,006,110	3.24	308,129,470	3.08
Swiss and Other-Type Cheeses	16,649,832	3.97	26,420,155	2.78
Shrinkage, Overages & Interhandler Difference	7,327	75.26	17,524,513	3.45
Total Class III Utilization	419,439,561	4.23	605,142,433	3.93
Class IV Milk**				
Nonpool Bulk and Condensed Products	5,690,630	13.18	4,523,692	20.15
Butter	18,168,976	52.85	23,889,467	47.57
Dried Milk Products	211,991,866	0.60	280,515,799	0.35
Shrinkage, Overages & Interhandler Difference	17,159,628	3.84	150,345	27.97
Ending Inventory	57,730,540	7.29	83,971,235	5.25
Skim Equivalent of NFMS to Fortify Class I	6,182,068	0.04	5,985,838	0.06
Total Class IV Utilization	316,923,708	5.21	399,036,376	4.44
Minimum Price Class				
Animal Feed and Dumpage	6,674,691	2.68	6,544,838	2.83
Total Minimum Price Class Utilization	6,674,691	2.68	6,544,838	2.83
Total Utilization	2,120,727,978	3.97	2,361,891,755	3.89

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

APRIL

RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2004	2003	2004	2003	2004	2003	2004	2003
	thousand pounds		percent				pounds per farm	
ME	49,904	51,505	2.7	2.4	394	409	4,222	4,198
MD	92,604	100,856	5.0	4.8	597	632	5,170	5,319
NJ	16,576	18,310	0.9	0.9	123	133	4,492	4,589
NY	708,447	870,057	38.5	41.3	4,843	6,138	4,876	4,725
PA	662,750	711,373	36.0	33.7	6,123	6,561	3,608	3,614
VT	174,803	222,080	9.5	10.5	1,059	1,369	5,502	5,407
VA	27,393	23,510	1.5	1.1	196	186	4,659	4,213
Other New England States	80,758 **	88,493 **	4.4	4.2	522	590	5,157	5,000
All Other States	26,944 #	22,880 ##	1.5	1.1	192	175	4,678	4,358
Total/Avg.	1,840,179	2,109,064	100.0	100.0	14,049	16,193	4,366	4,342

Represents restricted data for the states of Delaware, Michigan, Nevada, Utah, West Virginia, and Wisconsin.

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** Includes data for the states of Connecticut, Massachusetts, New Hampshire, and Rhode Island.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	272,371,621	55,796,162	16,314,426	1,558,013	346,040,222	18.8
3.00 – 3.10	284,942,785	74,811,002	33,114,267	46,550,112	439,418,166	23.9
2.80 – 2.95	129,776,039	67,527,333	53,257,268	115,643,103	366,203,743	19.9
2.60 – 2.70	91,315,500	35,276,799	37,427,280	668,681	164,688,260	8.9
2.40 – 2.55	80,221,921	63,319,449	94,036,260	30,792,080	268,369,710	14.6
2.35 and below	33,674,532	66,638,175	129,056,031	26,089,896	255,458,634	13.9
Market Total	892,302,398	363,368,920	363,205,532	221,301,885	1,840,178,735	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

APRIL 2004

PRICES

	April 2004	April 2003	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ <i>Suffolk County, MA (Boston)</i> at 3.5% butterfat test	\$16.89	\$12.89	31.0
Class I Skim	9.21	9.17	0.4
Class II @ 3.5% butterfat test	15.21	10.44	45.7
Class II Butterfat (per pound)	2.5083	1.1573	116.7
Class II Skim	6.66	6.62	0.6
Class II Nonfat Solids (per pound)	0.7400	0.7356	0.6
Class III @ 3.5% butterfat test	19.66	9.41	108.9
Class III Skim	11.30	5.58	102.5
Class IV @ 3.5% butterfat test	14.57	9.73	49.7
Class IV Skim	6.03	5.91	2.0
Statistical Uniform Price	17.28	11.45	50.9
Producer Price Differential	(2.38)	2.04	(216.7)
Component Prices (per pound):			
Butterfat	2.5013	1.1503	117.4
Nonfat Solids	0.6703	0.6564	2.1
Protein	3.4465	1.8006	91.4
Other Solids	0.1042	(0.0008)	(13,125.0)

NUMBER OF HANDLERS AND POOL PLANTS

	April 2004	March 2004#	April 2003
Pool Handlers	66	65	66
Producer-Handlers	16	16	13
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	66 (7)	65 (7)	74 (8)
Total Number of Handlers	141	139	145
Distributing Plants	63	64	64
Supply Plants	12	11	12
Total Number of Pool Plants	75	75	76

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Gossner Foods Inc.	Logan, UT	OF	PR	
Kohler Mix Specialties, Inc.	White Bear Lake, MN	OF	PR	
Land O' Lakes, Inc.	Mt. Holly Springs, PA	MFG	PS	
Perrydell Farm	York, PA	ED	PH	(a)
The Dannon Co.	West Jordan, UT	PD	PR	
Ultra Dairy, LLC	East Syracuse, NY	--	PS	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant PS – Pool supply plant PR – Partially regulated MFG – Manufacturer
ED – Exempt distributing plant PH – Producer-handler
OF – Other federal order plant with route disposition in the Northeast marketing area
(a) – Effective March 2004.