

Agricultural Marketing Service **Dairy Programs**

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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> > 0.06

0.01

0.00

3.76%

3.05%

5.68%

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DECEMBER 2002 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS* December 2002 December 2001 % Change pounds daily avg. Receipts of Fluid Milk Products and Cream **Producers** 2,091,433,236 2,077,074,294 0.7 Other Sources 83,459,092 (28.9)59,341,275 Fortification and Recon. (Skim Equivalent) 12,823,341 13,323,071 (3.8)Overages 302,953 717,039 (57.7)**Beginning Inventory** 155,877,078 143,164,225 8.9 **Total Receipts** 2,319,777,883 2,317,737,721 0.1 Average Daily Producer Receipts 67.465.588 67.002.397 0.7 Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources Class I Milk: Marketing Area 884,454,723 886,418,831 (0.2)Other Federal Markets 34,023,232 14,824,606 129.5 Non-Federal Markets 97,728,370 96,258,275 1.5 Total Class I Milk 1,016,206,325 997,501,712 1.9 Total Class II Milk 357,091,739 348,175,124 2.6 Total Class III Milk 645,246,186 611,494,767 5.5 Total Class IV Milk 294,344,493 354,673,579 (17.0)Total Milk Assigned to Minimum price 6,889,140 5,892,539 16.9 **Total Utilization** 2,319,777,883 2,317,737,721 0.1 Average Daily Class I Use 32,780,849 32,177,475 1.9 **Average Component Tests of Producer Receipts** % point

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

3.82%

3.06%

5.68%

Name Location Midland Farms Inc. Menands, NY Oak Tree Farm Dairy Inc. East Northport, NY Pioneer Dairy Inc. Southwick, MA Ready Food Products Inc. Philadelphia, PA

Butterfat

True Protein

Other Solids

^{*} Product pounds based on reports of handlers.

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	December 2002 pounds	Butterfat percent	December 2001 pounds	Butterfat percent
Class I Milk	pounus	percent	pounds	percent
Whole Milk	326,307,959	3.27	328,249,839	3.26
Reduced Fat – 2%	171,919,165	1.99	172,648,548	2.00
Lowfat – 1% Plain	124,771,654	1.00	128,049,953	0.99
Lowfat – 1% Fortified	8,350,148	1.02	4,727,454	1.06
FatFree Plain	103,571,558	0.09	114,722,468	0.09
FatFree Fortified	14,998,708	0.10	7,453,758	0.16
Flavored Milk and Drinks	42,154,636	1.62	43,667,156	1.73
Buttermilk	2,285,472	1.08	2,413,796	1.02
Eggnog	17,470,253	6.43	16,426,630	6.51
Shrinkage & Interhandler Difference	1,443,599	25.96	(688,778)	(39.21)
Ending Inventory	71,181,571	1.94	68,748,007	1.91
Total Class I in Marketing Area	884,454,723	2.16	886,418,831	2.14
Class I out of Marketing Area	131,751,602	2.15	111,082,881	2.05
Total Class I Utilization	1,016,206,325	2.16	997,501,712	2.13
Class II Milk**				
Packaged Cream	76,865,518	17.92	67,192,547	17.52
Nonpool Bulk	27,730,696	5.99	28,317,131	4.01
Bakery, Candy, and Soup Products	51,972,876	3.67	44,263,438	3.47
Cottage Cheese	40,472,360	0.72	39,943,433	0.74
Ricotta Cheese	30,197,566	4.77	29,358,380	4.28
Sour Cream and Aerated Cream	22,773,728	13.54	22,905,006	13.96
Yogurt and Eggnog	29,748,563	1.82	24,263,698	1.73
Ice Cream, Desserts, and Mixes	77,103,226	8.08	90,946,448	7.84
Condensed Products	0	0	661,414	2.70
Shrinkage & Interhandler Difference	227,206	33.24	323,629	44.91
Total Class II Utilization	357,091,739	8.12	348,175,124	7.73
Class III Milk**				
Nonpool Bulk	5,109,932	8.64	15,197,722	0.47
American-Type Cheeses	181,093,649	3.23	209,707,737	3.51
Cream Cheese	50,002,826	11.18	49,840,660	10.80
Italian-Type Cheeses	341,680,063	3.14	292,038,861	3.07
Swiss and Other-Type Cheeses	30,450,094	3.10	27,943,247	1.98
Condensed Products	19,927,259	0.93	16,759,057	1.51
Shrinkage & Interhandler Difference	16,982,363	4.32	7,483	68.01
Total Class III Utilization	645,246,186	3.79	611,494,767	3.70
Class IV Milk**				
Nonpool Bulk	7,114,406	12.82	2,373,709	6.57
Butter	43,467,051	27.27	27,505,219	48.18
Dried Milk Products	158,545,877	0.47	220,906,294	0.35
Condensed Products	0	0	67,932	9.09
Shrinkage & Interhandler Difference	(330,871)	17.21	16,941,566	3.35
Ending Inventory	77,278,509	6.10	79,221,549	6.38
Skim Equivalent of NFMS to Fortify Class I	8,269,521	0.06	7,657,310	0.06
Total Class IV Utilization	294,344,493	6.17	354,673,579	5.59
Minimum Price Class				
Animal Feed and Dumpage	6,889,140	2.92	5,892,539	2.90
Total Minimum Price Class Utilization	6,889,140	2.92	5,892,539	2.90
Total Utilization	2,319,777,883	4.04	2,317,737,721	3.92
** Includes sales to nonpool manufacturing plants.				

^{**} Includes sales to nonpool manufacturing plants.

DECEMBER RECEIPTS OF PRODUCER MILK, BY STATE

	Receipts			Number of Producers		Daily Average Output		
State	2002	2001	2002	2001	2002	2001	2002	2001
	thousand	pounds	perce	nt			pounds	per farm
CT	34,870	36,525	1.7	1.8	191	195	5,889	6,042
DE	9,567	11,236	0.5	0.5	75	80	4,115	4,531
ME	52,180	54,675	2.5	2.6	417	430	4,037	4,102
MD	88,611	93,227	4.2	4.5	643	646	4,445	4,655
MA	27,572	28,053	1.3	1.4	232	238	3,834	3,802
NH	25,643	27,026	1.2	1.3	157	167	5,269	5,220
NJ	17,879	18,221	0.9	0.9	140	140	4,120	4,198
NY	908,433	855,142	43.4	41.2	6,228	6,315	4,705	4,368
PA	669,874	672,007	32.0	32.4	6,762	6,814	3,196	3,181
VT	222,486	226,925	10.6	10.9	1,393	1,449	5,152	5,052
VA	24,006	25,461	1.2	1.2	207	206	3,741	3,987
WV	3,632	2,766	0.2	0.1	30	24	3,906	3,718
All Other	6,680 #	25,810 ##	0.3	1.2	90	237	2,394	3,513
Total/Avg.	2,091,433	2,077,074	100.0	100.0	16,565	16,941	4,073	3,955

[#] Represents restricted data for the states of Michigan, Nevada, Rhode Island, Utah, and Wisconsin.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Looption					Total	Percent of Total
Location	Closs I	Class II	Class III	Close IV		
Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Receipts	Receipts
3.15 and above	304,858,844	56,626,216	24,777,528	495,976	386,758,564	18.5
3.00 - 3.10	300,093,244	65,559,357	64,091,859	46,366,922	476,111,382	22.8
2.80 - 2.95	131,719,269	70,532,023	85,202,675	89,367,016	376,820,983	18.0
2.60 - 2.70	87,897,371	30,216,499	65,068,643	1,151,902	184,334,415	8.8
2.40 - 2.55	81,142,217	39,510,689	126,251,537	18,572,872	265,477,315	12.7
2.35 and below	27,390,107	70,766,677	274,096,428	29,677,365	401,930,577	19.2
Market Total	933,101,052	333,211,461	639,488,670	185,632,053	2,091,433,236	100.0

^{*}Differentials have been combined in ranges to assure confidentiality of data.

^{##} Represents restricted data for the states of Colorado, Idaho, Michigan, Minnesota, Nevada, North Carolina, Rhode Island, Utah, and Wisconsin.

DECEMBER 2002

PRICES

		December 2002	December 2001	% Change
Class Prices (reported per cwt unless	s noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$13.77	\$15.23	(9.6)
Class I Skim		10.24	10.40	(1.5)
Class II @ 3.5% butterfat test		11.62	12.61	(7.9)
Class II Butterfat (per pound)		1.1992	1.4392	(16.7)
Class II Skim		7.69	7.85	(2.0)
Class II Nonfat Solids (per pour	nd)	0.8544	0.8722	(2.0)
Class III @ 3.5% butterfat test		9.74	11.80	(17.5)
Class III Skim		5.77	7.03	(17.9)
Class IV @ 3.5% butterfat test		10.49	11.79	(11.0)
Class IV Skim		6.55	7.02	(6.7)
Statistical Uniform Price		12.24	13.72	(10.8)
Producer Price Differential		2.50	1.92	30.2
Component Prices (per pound):	Butterfat	1.1922	1.4322	(16.8)
	Nonfat Solids	0.7282	0.7799	(6.6)
	Protein	1.7506	1.9782	(11.5)
	Other Solids	0.0584	0.1517	(61.5)

NUMBER OF HANDLERS AND POOL PLANTS

	December 2002	November 2002	December 2001
Pool Handlers	66	63	62
Producer-Handlers	15	15	14
Partially Regulated, Exempt Distributing, and			
Other Federal Market Handlers	70	73	66
Total Number of Handlers	151	151	142
Distributing Plants	64	61	62
Supply Plants	11	11	12
Total Number of Pool Plants	75	72	74

CHANGE IN LIST OF HANDLERS AND PLANTS*

			CHANGED **			
<u>Name</u>	Plant Location	<u>From</u>	<u>To</u>	Expl.		
Chrome Dairy Farms	Oxford, PA	ED	PD			
Crystal Cream & Butter Co	Sacramento, CA		PR			
Dairy Farmers of America	Henderson, CO		9(c)			
The Dannon Co	West Jordan, UT	PR	PD			
Ready Food Products Inc.	Philadelphia, PA	PR	PD			
Schroeder Milk Co. Inc.	Maplewood, MN	OF				

^{*} Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

^{**} Type of Plant:

PD – Pool distributing plant PR – Partially regulated plant ED – Exempt distributing plant

⁹⁽c) – Cooperative association operating as pool handler under the provisions of Section1000.9(c)

OF - Other federal order plant with route disposition in the Northeast marketing area