

Agricultural Marketing Service Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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SEPTEMBER 2002 MONTHLY STATISTICAL REPORT

	September 2002	September 2001	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,926,029,161	1,975,436,831	(2.5
Other Sources	37,699,551	41,437,937	(9.0
Fortification and Recon. (Skim Equivalent)	14,064,873	13,240,881	6.2
Overages	836,552	582,812	43.5
Beginning Inventory	130,383,824	125,724,600	3.7
Total Receipts	2,109,013,961	2,156,423,061	(2.2
Average Daily Producer Receipts	64,200,972	65,847,894	(2.5
Utilization of Fluid Milk Products and Cream from Produce Class I Milk:			
Marketing Area	841,919,293	836,493,875	0.6
Other Federal Markets	40,410,573	26,603,250	51.9
Non-Federal Markets	90,942,255	95,160,422	(4.4
Total Class I Milk	973,272,121	958,257,547	1.6
Total Class II Milk	400,992,969	377,837,703	6.1
Total Class III Milk	559,683,058	599,265,424	(6.6
Total Class IV Milk	168,860,324	215,332,584	(21.6
Total Milk Assigned to Minimum price	6,205,489	5,729,803	8.3
Total Utilization	2,109,013,961	2,156,423,061	(2.2
Average Daily Class I Use	32,442,404	31,941,918	1.6
Average Component Tests of Producer Receipts			% point
Butterfat	3.62%	3.61%	0.01
True Protein	3.06%	2.99%	0.07
Other Solids	5.67%	5.67%	0.00

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>

Location

NONE

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	September 2002 pounds	Butterfat percent	September 2001 pounds	Butterfat percent
Class I Milk	pounds	percent	pounds	percent
Whole Milk	301,255,052	3.27	308,315,478	3.27
Reduced Fat – 2%	163,450,098	1.98	164,541,547	1.99
Lowfat – 1% Plain	121,266,926	0.99	123,526,563	1.00
Lowfat – 1% Fortified	8,269,382	1.01	4,378,940	1.08
FatFree Plain	100,706,584	0.09	113,615,177	0.10
FatFree Fortified	18,746,761	0.09	7,601,480	0.16
Flavored Milk and Drinks	49,563,054	1.57	47,334,249	1.58
Buttermilk and Eggnog	1,943,508	1.12	2,035,189	1.06
Shrinkage & Interhandler Difference	1,148,018	28.02	213,225	N/A
Ending Inventory	75,569,910	1.98	64,932,027	1.89
Total Class I in Marketing Area	841,919,293	2.03	836,493,875	2.04
Class I out of Marketing Area	131,352,828	2.03	121,763,672	1.97
Total Class I Utilization	973,272,121	2.03	958,257,547	2.03
Class II Milk**				
Packaged Cream	54,655,054	17.35	54,890,152	17.37
Nonpool Bulk	33,911,416	7.04	35,345,612	5.00
Bakery, Candy, and Soup Products	62,946,771	3.54	68,833,360	3.38
Cottage Cheese	49,442,862	0.89	45,437,191	0.76
Ricotta Cheese	22,747,935	4.48	20,108,380	5.20
Sour Cream and Aerated Cream	18,009,595	13.69	17,234,697	14.40
Yogurt and Eggnog	36,960,821	1.22	22,749,677	1.98
Ice Cream, Desserts, and Mixes	120,998,944	7.60	112,777,390	7.24
Condensed Products	1,130,640	3.00	602,554	2.39
Shrinkage & Interhandler Difference	188,931	29.22	(141,310)	N/A
Total Class II Utilization	400,992,969	6.92	377,837,703	6.93
Class III Milk**				
Nonpool Bulk	9,976,769	5.49	5,319,188	0.98
American-Type Cheeses	149,599,229	2.91	189,655,882	3.44
Cream Cheese	58,234,714	8.98	55,859,499	9.20
Italian-Type Cheeses	287,777,303	3.06	315,789,690	3.06
Swiss and Other-Type Cheeses	15,569,434	4.13	16,509,107	3.15
Condensed Products	21,765,887	1.94	16,142,712	0.88
Shrinkage & Interhandler Difference	16,759,722	3.22	(10,654)	23.33
Total Class III Utilization	559,683,058	3.67	599,265,424	3.68
Class IV Milk**				
Nonpool Bulk	3,674,184	18.06	3,157,357	9.51
Butter	10,970,509	44.20	16,231,199	40.33
Dried Milk Products	76,419,687	1.54	92,139,641	0.92
Condensed Products	0	0.00	72,614	3.65
Shrinkage & Interhandler Difference	(98,233)	7.68	15,264,218	3.70
Ending Inventory	71,321,519	5.15	81,583,032	5.32
Skim Equivalent of NFMS to Fortify Class I	6,572,658	0.03	6,884,523	0.07
Total Class IV Utilization	168,860,324	6.13	215,332,584	5.85
Minimum Price Class	0.00- 100	0.70		
Animal Feed and Dumpage	6,205,489	2.76	5,729,803	2.77
Total Minimum Price Class Utilization	6,205,489	2.76	5,729,803	2.77
Total Utilization	2,109,013,961	3.73	2,156,423,061	3.73

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

NORTHEAST MARKETING AREA

SEPTEMBER RECEIPTS OF PRODUCER MILK, BY STATE

Receipts				Number of Producers		Daily Average Output		
State	2002	2001	2002	2001	2002	2001	2002	2001
	thousand po	ounds	perce	ent			pounds	per farm
CT	33,408	32,957	1.7	1.7	191	197	5,830	5,577
DE	8,752	9,081	0.4	0.5	76	80	3,839	3,784
ME	51,746	52,124	2.7	2.6	423	444	4,078	3,913
MD	84,088	83,765	4.4	4.2	643	651	4,359	4,289
MA	26,976	26,624	1.4	1.3	242	239	3,716	3,713
NH	24,606	24,663	1.3	1.2	164	168	5,001	4,894
NJ	17,128	17,102	0.9	0.9	140	144	4,078	3,959
NY	815,407	843,708	42.3	42.7	6,305	6,348	4,311	4,430
PA	633,168	623,218	32.9	31.6	6,808	6,873	3,100	3,023
VT	211,535	213,901	11.0	10.8	1,410	1,464	5,001	4,870
VA	14,031	17,354	0.7	0.9	106	158	4,412	3,661
WV	3,199	2,247	0.2	0.1	30	20	3,554	3,746
All Other	1,985_##	28,693 #	0.1	1.5	20	210	3,309	4,554
Total/Avg.	1,926,029	1,975,437	100.0	100.0	16,558	16,996	3,877	3,874

Represents restricted data for the states of Idaho, Kentucky, Michigan, Minnesota, Nevada, Rhode Island, Utah, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

						Percent
Location					Total	of Total
Differentials*	Class I	Class II	Class III	Class IV	Receipts	Receipts
dollars/cwt			pounds			
3.15 and above	292,129,851	62,399,991	19,701,481	4,697,560	378,928,883	19.7
3.00 – 3.10	284,902,165	82,269,622	51,067,859	29,211,152	447,450,798	23.2
2.80 – 2.95	131,618,933	87,931,423	81,234,434	47,860,710	348,645,500	18.1
2.60 – 2.70	82,371,837	32,769,957	52,756,173	3,136,658	171,034,625	8.9
2.40 – 2.55	78,929,448	49,234,098	109,309,664	6,827,721	244,300,931	12.7
2.35 and below	21,820,802	68,592,123	233,086,470	12,169,029	335,668,424	17.4
Market Total	891,773,036	383,197,214	547,156,081	103,902,830	1,926,029,161	100.0

*Differentials have been combined in ranges to assure confidentiality of data.

SEPTEMBER 2002

PRICES

		September 2002	September 2001	% Change
Class Prices (reported per cwt unles	s noted otherwise):			
Class I @ Suffolk County, MA ((Boston) at 3.5% butterfat test	\$13.71	\$18.81	(27.1)
Class I Skim		10.17	11.24	(9.5)
Class II @ 3.5% butterfat test		10.91	16.24	(32.8)
Class II Butterfat (per pound)		1.0169	2.4519	(58.5)
Class II Skim		7.62	7.94	(4.0)
Class II Nonfat Solids (per pour	nd)	0.8467	0.8822	(4.0)
Class III @ 3.5% butterfat test		9.92	15.90	(37.6)
Class III Skim		6.62	7.61	(13.0)
Class IV @ 3.5% butterfat test		10.22	15.59	(34.4)
Class IV Skim		6.93	7.29	(4.9)
Statistical Uniform Price		12.20	17.76	(31.3)
Producer Price Differential		2.28	1.86	22.6
Component Prices (per pound):	Butterfat	1.0099	2.4449	(58.7)
	Nonfat Solids	0.7696	0.8097	(5.0)
	Protein	2.0646	2.1647	(4.6)
	Other Solids	0.0367	0.1520	(75.9)

NUMBER OF HANDLERS AND POOL PLANTS

	September 2002	August# 2002	September 2001
Pool Handlers	63	63	62
Producer-Handlers	15	15	13
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	71	71	65
Total Number of Handlers	149	149	140
Distributing Plants	61	61	62
Supply Plants	11	11	11
Total Number of Pool Plants	72	72	73

#-Revised

CHANGE IN LIST OF HANDLERS AND PLANTS*

		CHANGED **			
Name	Plant Location	From	<u>To</u>	Expl.	
Chrome Dairy Farms	Oxford, PA	ED	PD		
Hillside Farms	Shavertown, PA	ED			
Ready Food Products, Inc.	Philadelphia, PA	PD	PR		
Morningstar Foods, Inc.	Gustine, CA	PR		(a)	
Safeway Stores, Inc.	Clackamas, OR		OF		
Shamrock Foods Company	Phoenix, AZ		OF	(a)	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool distributing plant PR – Partially regulated plant

ED – Exempt distributing plant

OF – Other federal order plant with route disposition in the Northeast marketing area

(a) - Effective August 2002