

Agricultural Marketing Service Dairy Programs

# FEDERAL MILK ORDER No. 1

## Northeast Marketing Area

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## JUNE 2002 MONTHLY STATISTICAL REPORT

#### RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS\*

	June 2002	June 2001	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,134,854,098	2,066,456,892	3.3
Other Sources	97,605,859	59,192,701	64.9
Fortification and Recon. (Skim Equivalent)	14,426,066	16,383,382	(11.9)
Overages	132,343	546,437	(75.8)
Beginning Inventory	141,506,069	135,171,129	4.7
Total Receipts	2,388,524,435	2,277,750,541	4.9
Average Daily Producer Receipts	71,161,803	68,881,896	3.3
Utilization of Fluid Milk Products and Cream from Produce	er Receipts and Other Sou	rces	
Class I Milk:			
Marketing Area	808,209,752	823,766,821	(1.9)
Other Federal Markets	20,847,010	8,854,488	135.4
Non-Federal Markets	75,507,481	82,683,368	(8.7)
Total Class I Milk	904,564,243	915,304,677	(1.2)
Total Class II Milk	398,027,728	359,991,677	10.6
Total Class III Milk	691,954,275	712,508,124	(2.9)
Total Class IV Milk	387,107,322	283,049,133	36.8
Total Milk Assigned to Minimum price	6,870,867	6,896,930	(0.4)
Total Utilization	2,388,524,435	2,277,750,541	4.9
Average Daily Class I Use	30,152,141	30,510,156	(1.2)
Average Component Tests of Producer Receipts			% point
Butterfat	3.61%	3.58%	0.03
True Protein	2.94%	2.94%	0.00
Other Solids	5.72%	5.70%	0.02

\* Product pounds based on reports of handlers.

## HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>

Location

NONE

## UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	June 2002	Butterfat	June 2001	Butterfat
	pounds	percent	pounds	percent
Class I Milk				
Whole Milk	296,433,827	3.26	310,774,967	3.26
Reduced Fat – 2%	154,283,370	1.98	163,888,920	1.98
Lowfat – 1% Plain	126,975,969	1.00	123,851,971	1.00
Lowfat – 1% Fortified	776,863	1.42	4,630,452	1.06
FatFree Plain	112,354,401	0.08	113,488,366	0.09
FatFree Fortified	5,787,024	0.16	8,217,317	0.15
Flavored Milk and Drinks	35,964,832	1.81	34,251,353	1.81
Buttermilk and Eggnog	2,053,376	1.01	2,067,379	1.04
Shrinkage & Interhandler Difference	(710,919)	(21.06)	(283,116)	(132.74)
Ending Inventory	74,291,009	2.08	62,879,212	1.87
Total Class I in Marketing Area	808,209,752	2.04	823,766,821	2.06
Class I out of Marketing Area	96,354,491	2.03	91,537,856	1.85
Total Class I Utilization	904,564,243	2.03	915,304,677	2.04
Class II Milk**				
Packaged Cream	56,332,517	17.25	57,441,063	17.45
Nonpool Bulk	46,059,190	6.19	25,930,402	6.67
Bakery, Candy, and Soup Products	42,876,997	3.66	32,541,260	4.33
Cottage Cheese	46,866,930	0.88	41,505,057	0.75
Ricotta Cheese	18,479,860	4.38	18,984,719	4.30
Sour Cream and Aerated Cream	19,033,798	14.40	21,274,800	12.90
Yogurt and Eggnog	35,590,928	1.36	29,940,057	1.48
Ice Cream, Desserts, and Mixes	130,771,513	7.96	129,329,090	8.00
Condensed Products	1,636,379	1.22	3,274,698	1.92
Shrinkage & Interhandler Difference Total Class II Utilization	379,616	15.39 7.31	(229,469)	13.22 7.74
	398,027,728	7.31	359,991,677	1.14
Class III Milk**	22 777 426	2.42	26 467 742	2.26
Nonpool Bulk American-Type Cheeses	32,777,436 208,961,760	3.43 3.41	36,157,712 267,679,860	3.62
Cream Cheese	53,467,909	11.40	43,474,831	3.02 10.75
Italian-Type Cheeses	337,035,862	2.93	307,901,812	2.88
Swiss and Other-Type Cheeses	12,409,324	3.56	17,895,693	2.00
Condensed Products	29,487,239	2.57	24,968,955	1.33
Shrinkage & Interhandler Difference	17,814,745	3.50	14,429,261	4.51
Total Class III Utilization	691,954,275	3.76	712,508,124	3.58
Class IV Milk**		0.1.0	,,	0.00
Nonpool Bulk	2,297,005	11.81	523,255	11.91
Butter	18,499,904	50.84	17,252,407	45.30
Dried Milk Products	281,676,824	0.32	201,891,925	0.40
Condensed Products	209,799	1.66	0	0.00
Shrinkage & Interhandler Difference	70,883	141.11	(90,685)	(17.06)
Ending Inventory	76,892,183	5.90	56,387,340	6.25
Skim Equivalent of NFMS to Fortify Class I	7,460,724	0.09	7,084,891	0.05
Total Class IV Utilization	387,107,322	3.93	283,049,133	4.32
Minimum Price Class				
Animal Feed and Dumpage	6,870,867	2.70	6,896,930	2.73
Total Minimum Price Class Utilization	6,870,867	2.70	6,896,930	2.73
Total Utilization	2,388,524,435	3.72	2,277,750,541	3.71

\*\* Includes sales to nonpool manufacturing plants.

#### NORTHEAST MARKETING AREA

	Receipts		Numbe Produc	Daily Average Output				
State	2002	2001	2002	2001	2002	2001	2002	2001
		d pounds	perce					per farm
СТ	36,136	36,115	1.7	1.7	191	199	6,306	6,049
DE	10,673	10,683	0.5	0.5	79	82	4,503	4,343
ME	55,789	54,889	2.6	2.7	423	453	4,396	4,039
MD	90,228	89,805	4.2	4.3	643	667	4,677	4,488
MA	28,655	28,040	1.3	1.4	243	241	3,931	3,878
NH	26,549	26,101	1.3	1.3	162	163	5,463	5,338
NJ	18,354	18,324	0.9	0.9	141	151	4,339	4,045
NY	883,370	831,137	41.4	40.2	6,318	6,259	4,661	4,426
PA	665,474	621,612	31.2	30.1	6,743	6,406	3,290	3,235
VT	229,114	222,698	10.7	10.8	1,430	1,466	5,341	5,064
VA	21,708	19,192	1.0	0.9	188	161	3,849	3,974
WV	2,909	**	0.1	**	25	**	3,879	**
All Other #	65,895	107,861	3.1	5.2	442	867	4,969	4,147
Total/Avg.	2,134,854	2,066,457	100.0	100.0	17,028	17,115	4,179	4,025

# Represents restricted data for the states of Idaho, Kentucky, Michigan, Minnesota, Nevada, Rhode Island, Utah, and Wisconsin.

\*\* Included with All Other.

#### RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Differentials*	Class I	Class II	Class III	Class IV	Receipts	Receipts
dollars/cwt			pounds			
3.15 and above	272,553,427	66,477,324	21,301,493	96,335	360,428,579	16.9
3.00 – 3.10	265,584,412	82,193,714	56,111,913	72,616,456	476,506,495	22.3
2.80 – 2.95	110,953,791	64,773,827	86,542,642	135,750,628	398,020,888	18.7
2.60 – 2.70	73,600,184	34,619,894	59,487,028	3,687,633	171,394,739	8.0
2.40 – 2.55	66,204,184	56,655,092	134,263,614	27,125,133	284,248,023	13.3
2.35 and below	24,321,929	65,111,604	331,947,848	22,873,993	444,255,374	20.8
Market Total	813.217.927	369,831,455	689.654.538	262.150.178	2,134,854,098	100.0

\*Differentials have been combined in ranges to assure confidentiality of data.

### **JUNE 2002**

## PRICES

		June 2002	June 2001	% Change
Class Prices (reported per cwt unles	s noted otherwise):			
Class I @ Suffolk County, MA (	(Boston) at 3.5% butterfat test	\$14.28	\$18.24	(21.7)
Class I Skim		10.48	11.15	(6.0)
Class II @ 3.5% butterfat test		11.19	16.05	(30.3)
Class II Butterfat (per pound)		1.1281	2.2159	(49.1)
Class II Skim		7.50	8.60	(12.8)
Class II Nonfat Solids (per pour	nd)	0.8333	0.9556	(12.8)
Class III @ 3.5% butterfat test		10.09	15.02	(32.8)
Class III Skim		6.39	7.55	(15.4)
Class IV @ 3.5% butterfat test		10.52	15.33	(31.4)
Class IV Skim		6.84	7.87	(13.1)
Statistical Uniform Price		12.38	17.08	(27.5)
Producer Price Differential		2.29	2.06	11.2
Component Prices (per pound):	Butterfat	1.1211	2.2089	(49.2)
	Nonfat Solids	0.7605	0.8748	(13.1)
	Protein	2.0148	2.1670	(7.0)
	Other Solids	0.0247	0.1409	(82.5)

## NUMBER OF HANDLERS AND POOL PLANTS

	June 2002	May 2002	June 2001
Pool Handlers	63	63	62
Producer-Handlers	15	15	13
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	69	69	68
Total Number of Handlers	147	147	143
Distributing Plants	62	62	62
Supply Plants	13	13	12
Total Number of Pool Plants	75	75	74

### CHANGE IN LIST OF HANDLERS AND PLANTS\*

	CHANGED **				
Name	Plant Location	<u>From</u>	<u>To</u>	Expl.	
Christiansen Dairy Co., Inc.	North Providence, RI	PD	ED		
Morningstar Foods, Inc.	Mt. Crawford, VA	PR	PD		

\* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

\*\* Type of Plant:

PD – Pool distributing plant PR – Partially regulated plant ED – Exempt distributing plant