



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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DECEMBER 2013 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	<u>December 2013</u>	<u>December 2012</u>	<u>% Change</u>
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,134,348,253	2,157,051,227	(1.1)
Other Sources	61,318,808	69,738,349	(12.1)
Fortification and Recon. (Skim Equivalent)	12,156,268	14,120,659	(13.9)
Overages	886,339	243,855	263.5
Beginning Inventory	<u>151,873,524</u>	<u>167,982,515</u>	(9.6)
Total Receipts	2,360,583,192	2,409,136,605	(2.0)
Average Daily Producer Receipts	68,849,944	69,582,298	(1.1)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	795,390,841	802,455,529	(0.9)
Other Federal Markets	38,381,402	33,424,783	14.8
Non-Federal Markets	<u>73,242,064</u>	<u>104,314,841</u>	(29.8)
Total Class I Milk	907,014,307	940,195,153	(3.5)
Total Class II Milk	496,117,437	523,344,715	(5.2)
Total Class III Milk	588,543,153	538,901,957	9.2
Total Class IV Milk	364,174,912	401,340,216	(9.3)
Total Milk Assigned to Minimum price	<u>4,733,383</u>	<u>5,354,564</u>	(11.6)
Total Utilization	2,360,583,192	2,409,136,605	(2.0)
Average Daily Class I Use	29,258,526	30,328,876	(3.5)
Average Component Tests of Producer Receipts			
			<u>% point</u>
Butterfat	3.90%	3.84%	0.06
True Protein	3.18%	3.15%	0.03
Other Solids	5.71%	5.74%	(0.03)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	December 2013 pounds	Butterfat percent	December 2012 pounds	Butterfat percent
Class I Milk*				
Whole Milk	229,044,747	3.28	224,950,106	3.27
Organic Whole Milk	9,662,173	3.27	8,770,663	3.29
Reduced Fat Milk	167,288,803	1.97	164,809,132	1.95
Organic Reduced Fat Milk	23,073,220	1.12	19,650,727	1.10
Lowfat Milk	130,128,676	0.95	135,666,625	0.95
FatFree Plain	95,309,185	0.10	102,077,795	0.10
FatFree Fortified	3,564,099	0.06	6,233,243	0.06
Flavored Milk and Drinks	35,452,602	0.77	37,360,373	0.72
Buttermilk	2,310,643	1.15	2,137,578	1.02
Eggnog	12,414,956	6.77	11,299,247	6.72
Shrinkage, Overages & Interhandler Difference	8,160,496	11.46	4,249,479	16.51
Ending Inventory	78,981,241	1.68	85,250,561	1.65
Total Class I <i>in</i> Marketing Area	795,390,841	2.03	802,455,529	1.95
Class I <i>out of</i> Marketing Area	111,623,466	2.01	137,739,624	1.90
Total Class I Utilization	907,014,307	2.02	940,195,153	1.94
Class II Milk**				
Packaged Cream	95,567,703	18.57	94,191,836	18.16
Nonpool Bulk	36,486,372	7.94	43,065,333	9.21
Bakery, Candy, and Soup Products	43,230,392	3.93	43,796,698	3.95
Cottage Cheese	29,512,815	0.81	29,645,171	0.87
Ricotta Cheese	16,124,465	6.41	19,206,041	5.64
Sour Cream and Aerated Cream	15,803,456	15.20	14,395,050	16.14
Yogurt	167,937,565	0.57	203,859,175	0.47
Ice Cream, Desserts, Condensed, and Mixes	91,290,309	5.77	74,243,959	6.96
Shrinkage, Overages & Interhandler Difference	164,360	51.61	941,452	1.51
Total Class II Utilization	496,117,437	6.52	523,344,715	6.23
Class III Milk**				
Nonpool Bulk and Condensed Products	2,402,224	6.17	2,662,806	15.87
American-Type Cheeses	189,542,155	3.72	182,565,612	3.76
Cream Cheese	68,916,316	12.38	58,079,156	13.54
Italian-Type Cheeses	273,133,957	3.24	260,023,828	3.16
Swiss and Other-Type Cheeses	38,548,962	4.25	35,570,555	3.39
Shrinkage, Overages & Interhandler Difference	15,999,539	4.87	0	0.00
Total Class III Utilization	588,543,153	4.59	538,901,957	4.56
Class IV Milk**				
Nonpool Bulk	9,752,232	15.41	10,220,987	14.55
Condensed Products	15,088,712	2.96	17,283,069	1.95
Butter	20,709,252	57.33	24,400,103	54.93
Dried Milk Products	235,110,308	0.49	240,224,194	0.38
Shrinkage, Overages & Interhandler Difference	(170,302)	N/A	17,835,504	4.04
Ending Inventory	78,360,937	6.02	86,098,075	6.22
Skim Equivalent of NFMS to Fortify Class I	5,323,773	0.02	5,278,284	0.02
Total Class IV Utilization	364,174,912	5.40	401,340,216	5.53
Minimum Price Class				
Animal Feed and Dumpage	4,733,383	2.12	5,354,564	2.48
Total Minimum Price Class Utilization	4,733,383	2.12	5,354,564	2.48
Total Utilization	2,360,583,192	4.13	2,409,136,605	4.06

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

DECEMBER
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2013	2012	2013	2012	2013	2012	2013	2012
	thousand pounds		percent				pounds per farm	
CT	29,635	29,099	1.4	1.3	109	117	8,770	8,023
ME	48,141	50,687	2.3	2.3	267	296	5,816	5,524
MD	67,460	69,353	3.2	3.2	414	425	5,256	5,264
MA	17,104	17,051	0.8	0.8	130	129	4,244	4,264
NH	22,128	21,820	1.0	1.0	112	114	6,373	6,174
NJ	9,648	9,557	0.4	0.4	69	74	4,510	4,166
NY	1,018,684	1,025,734	47.7	47.6	4,559	4,601	7,208	7,192
PA	679,892	684,280	31.8	31.7	5,250	5,364	4,178	4,115
RI	972	1,016	0.1	0.1	13	13	2,412	2,522
VT	215,365	215,250	10.1	10.0	844	902	8,231	7,698
VA	2,404	6,057	0.1	0.3	47	69	1,650	2,832
Other States	22,915 #	27,147 ##	1.1	1.3	481	373	1,537	2,348
Total/Avg.	2,134,348	2,157,051	100.0	100.0	12,295	12,477	5,600	5,577

Represents restricted data for the states of Delaware, Indiana, Kentucky, Michigan, Ohio, West Virginia, and Wisconsin.

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RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	176,521,032	40,031,059	35,154,061	2,780,942	254,487,094	11.9
3.00 – 3.10	310,294,232	91,772,559	19,362,132	54,570,781	475,999,704	22.3
2.80 – 2.95	135,448,960	79,883,730	44,853,895	130,171,214	390,357,799	18.3
2.60 – 2.70	88,870,196	35,063,998	80,312,864	1,086,299	205,333,357	9.6
2.40 – 2.55	58,924,703	156,396,043	93,247,286	40,794,956	349,362,988	16.4
2.35 and below	44,397,937	70,695,783	309,746,217	33,977,374	458,817,311	21.5
Market Total	814,457,060	473,843,172	582,676,455	263,381,566	2,134,358,253	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	May 2013	June 2013	July 2013	August 2013	September 2013	October 2013
Northeast Order	20.03	20.12	19.80	20.23	20.86	21.60
Sub Regions:						
New England	20.77	20.90	20.60	21.02	21.67	22.42
New York	19.81	19.93	19.61	20.03	20.66	21.38
Pennsylvania	19.95	20.02	19.68	20.12	20.75	21.51

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

DECEMBER 2013

PRICES

	December 2013	December 2012	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$23.62	\$24.64	(4.1)
Class I Skim	18.56	17.88	3.8
Class II @ 3.5% butterfat test	21.66	18.30	18.4
Class II Butterfat (per pound)	1.7742	1.7346	2.3
Class II Skim	16.01	12.67	26.4
Class II Nonfat Solids (per pound)	1.7789	1.4078	26.4
Class III @ 3.5% butterfat test	18.95	18.66	1.6
Class III Skim	13.23	13.07	1.2
Class IV @ 3.5% butterfat test	21.54	17.83	20.8
Class IV Skim	15.91	12.21	30.3
Statistical Uniform Price	21.79	20.65	5.5
Producer Price Differential	2.84	1.99	42.7
Component Prices (per pound):			
Butterfat	1.7672	1.7276	2.3
Nonfat Solids	1.7680	1.3569	30.3
Protein	3.5390	3.3113	6.9
Other Solids	0.3826	0.4758	(19.6)

NUMBER OF HANDLERS AND POOL PLANTS

	December 2013	November# 2013	December 2012
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	63	63	65
Producer-Handlers	14	14	12
Partially Regulated Distributing Plants, Exempt Plants, and Handlers Regulated under Other Federal Orders	70	72	69
Less handlers operating plants in more than one category	(8)	(9)	(9)
Total Number of Handlers	139	140	137
Pool Distributing Plants	48	48	52
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	3	3	2
Total Number of Pool Plants	61	61	64

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Camphill Village	Kimberton, PA	ED	NPS	(a)
C.F. Burger Creamery	Detroit, MI	OF	NPS	
DFA Minnesota Organic	Milwaukee, WI	CSR	NPS	
Kohler Mix Specialties, LLC	Newington, CT	PR	PD	
Longacre's Modern Dairy, Inc.	Barto, PA	PD	ED	
Saputo Dairy Foods USA, LLC	Murray, KY	PR	OF	
Saputo Dairy Foods USA, LLC	Sulphur Springs, TX	OF	NPS	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant: CSR - Cooperative State Reporting Unit ED - Exempt Distributing Plant
 NPS - Not pooling milk or reporting any sales in the Order during current month PD - Pool Distributing Plant
 OF - Other federal order plant with route disposition in the Northeast Marketing Area PR - Partially Regulated Plant
 (a) Effective November 2013.