



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

Northeast Marketing Area

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APRIL 2013 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	April 2013	April 2012	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	2,187,870,520	2,102,655,884	4.1
Other Sources	66,315,390	74,532,352	(11.0)
Fortification and Recon. (Skim Equivalent)	16,522,202	15,852,219	4.2
Overages	64,619	58,499	10.5
Beginning Inventory	182,818,105	182,554,171	0.1
Total Receipts	2,453,590,836	2,375,653,125	3.3
Average Daily Producer Receipts	72,929,017	70,088,529	4.1
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	761,567,827	768,608,030	(0.9)
Other Federal Markets	31,327,497	34,342,407	(8.8)
Non-Federal Markets	90,600,022	87,823,034	3.2
Total Class I Milk	883,495,346	890,773,471	(0.8)
Total Class II Milk	590,891,045	530,761,005	11.3
Total Class III Milk	548,501,889	490,466,845	11.8
Total Class IV Milk	426,304,748	458,065,368	(6.9)
Total Milk Assigned to Minimum price	4,397,808	5,586,436	(21.3)
Total Utilization	2,453,590,836	2,375,653,125	3.3
Average Daily Class I Use	29,449,845	29,692,449	(0.8)
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.77%	3.72%	0.05
True Protein	3.07%	3.05%	0.02
Other Solids	5.76%	5.77%	(0.01)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms, Inc.	Menands, NY
Ronnybrook Farm Dairy, Inc.	Ancramdale, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	April 2013 pounds	Butterfat percent	April 2012 pounds	Butterfat percent
Class I Milk*				
Whole Milk	208,663,929	3.27	207,715,122	3.27
Organic Whole Milk	8,431,888	3.53	7,941,882	3.28
Reduced Fat Milk	152,429,032	1.95	151,413,322	1.94
Organic Reduced Fat Milk	19,518,214	1.10	19,388,456	1.06
Lowfat Milk	132,336,849	0.95	130,951,892	0.96
FatFree Plain	97,205,307	0.09	99,519,678	0.09
FatFree Fortified	5,829,846	0.06	9,037,718	0.18
Flavored Milk and Drinks	44,780,328	0.64	39,084,173	0.79
Buttermilk	1,931,828	0.98	1,938,542	1.00
Eggnog	#	#	47,422	7.10
Shrinkage, Overages & Interhandler Difference	6,324,170	11.01	5,034,377	12.68
Ending Inventory	84,116,436	1.66	96,535,446	1.52
Total Class I <i>in</i> Marketing Area	761,567,827	1.85	768,608,030	1.82
Class I <i>out of</i> Marketing Area	121,927,519	1.75	122,165,441	1.69
Total Class I Utilization	883,495,346	1.83	890,773,471	1.80
Class II Milk**				
Packaged Cream	87,141,482	17.69	84,338,224	17.95
Nonpool Bulk	47,375,475	10.54	39,223,179	8.89
Bakery, Candy, and Soup Products	59,807,742	4.57	44,445,493	4.74
Cottage Cheese	33,960,812	0.86	28,426,854	0.85
Ricotta Cheese	9,210,428	4.51	12,108,953	6.29
Sour Cream and Aerated Cream	11,825,572	16.08	12,228,967	14.84
Yogurt	224,654,638	0.43	184,632,866	0.50
Ice Cream, Desserts, Condensed, and Mixes	116,774,897	6.92	125,397,264	6.75
Shrinkage, Overages & Interhandler Difference	139,999	N/A	(40,795)	N/A
Total Class II Utilization	590,891,045	5.89	530,761,005	6.23
Class III Milk**				
Nonpool Bulk and Condensed Products	3,218,718	20.62	2,781,811	14.30
American-Type Cheeses	184,429,693	3.67	168,506,693	3.52
Cream Cheese	65,649,554	13.98	52,314,794	13.69
Italian-Type Cheeses	234,286,452	3.10	231,035,249	2.87
Swiss and Other-Type Cheeses	41,998,366	3.21	35,925,899	3.16
Shrinkage, Overages & Interhandler Difference	18,919,106	4.37	(97,601)	N/A
Total Class III Utilization	548,501,889	4.75	490,466,845	4.33
Class IV Milk**				
Nonpool Bulk	11,345,784	14.29	10,921,546	13.47
Condensed Products	13,572,571	3.07	12,900,164	2.34
Butter	23,054,872	57.18	23,309,538	55.30
Dried Milk Products	289,010,294	0.51	302,556,935	0.30
Shrinkage, Overages & Interhandler Difference	43,587	34.21	20,129,541	3.00
Ending Inventory	86,046,127	5.48	83,313,211	5.73
Skim Equivalent of NFMS to Fortify Class I	3,231,513	0.03	4,934,433	0.02
Total Class IV Utilization	426,304,748	5.03	458,065,368	4.57
Minimum Price Class				
Animal Feed and Dumpage	4,397,808	2.06	5,586,436	4.06
Total Minimum Price Class Utilization	4,397,808	2.06	5,586,436	4.06
Total Utilization	2,453,590,836	4.02	2,375,653,125	3.85

* Does not include in-area route sales from producer-handlers, exempt plants, or plants fully or partially regulated by other federal orders.

Included in Buttermilk.

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

APRIL
RECEIPTS OF PRODUCER MILK, BY STATE

State	Receipts				Number of Producers		Daily Average Output	
	2013	2012	2013	2012	2013	2012	2013	2012
	thousand pounds		percent				pounds per farm	
CT	33,659	30,281	1.5	1.4	119	121	9,428	8,342
ME	50,056	50,674	2.3	2.4	289	304	5,774	5,556
MD	79,086	81,336	3.6	3.9	424	442	6,217	6,134
MA	17,333	16,060	0.8	0.8	130	130	4,444	4,118
NH	19,602	23,122	0.9	1.1	113	120	5,782	6,423
NJ	10,291	10,565	0.5	0.5	73	80	4,699	4,402
NY	996,986	935,038	45.6	44.5	4,565	4,681	7,280	6,658
PA	728,303	716,763	33.3	34.1	5,354	5,454	4,534	4,381
RI	1,119	1,276	0.1	0.1	13	16	2,868	2,658
VT	217,259	213,386	9.9	10.1	892	933	8,119	7,624
VA	6,432	6,727	0.3	0.3	49	48	4,375	4,672
Other States	27,745 #	17,428 ##	1.2	0.8	359	369	2,576	1,574
Total/Avg.	2,187,871	2,102,656	100.0	100.0	12,380	12,698	5,891	5,520

Represents restricted data for the states of Delaware, Indiana, Michigan, Ohio, and West Virginia.

Represents restricted data for the states of Delaware, Indiana, Michigan, North Carolina, Ohio, and West Virginia.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials* dollars/cwt	Class I	Class II	Class III pounds	Class IV	Total Receipts	Percent of Total Receipts
3.15 and above	171,561,263	45,934,079	29,123,202	67,217	246,685,761	11.3
3.00 – 3.10	313,168,433	100,240,251	20,165,226	76,311,601	509,885,511	23.3
2.80 – 2.95	125,537,704	107,593,473	43,979,679	141,966,860	419,077,716	19.1
2.60 – 2.70	79,339,708	35,930,827	76,986,273	295,681	192,552,489	8.8
2.40 – 2.55	61,790,666	206,295,029	87,441,826	39,500,773	395,028,294	18.1
2.35 and below	47,439,768	61,189,840	277,058,570	38,952,571	424,640,749	19.4
Market Total	798,837,542	557,183,499	534,754,776	297,094,703	2,187,870,520	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

SIX MONTHS OF MAILBOX PRICES FOR THE NORTHEAST ORDER AND SUB REGIONS*

	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013
	dollars per hundredweight					
Northeast Order	19.75	21.69	22.47	21.56	20.53	20.17
<i>Sub Regions:</i>						
<i>New England</i>	20.57	22.42	23.26	22.45	21.45	21.00
<i>New York</i>	19.51	21.44	22.20	21.32	20.29	19.92
<i>Pennsylvania</i>	19.67	21.63	22.38	21.45	20.40	20.10

* The mailbox price is a calculated number reporting the net price received by dairy farmers at their farm gate or mailbox. Along with applicable federal order prices received by producers, it includes premiums paid and subtracts reported deductions charged to producers.

APRIL 2013

PRICES

	April 2013	April 2012	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$20.91	\$18.91	10.6
Class I Skim	15.32	13.95	9.8
Class II @ 3.5% butterfat test	18.73	16.20	15.6
Class II Butterfat (per pound)	1.8297	1.5715	16.4
Class II Skim	12.77	11.09	15.1
Class II Nonfat Solids (per pound)	1.4189	1.2322	15.2
Class III @ 3.5% butterfat test	17.59	15.72	11.9
Class III Skim	11.62	10.62	9.4
Class IV @ 3.5% butterfat test	18.10	14.80	22.3
Class IV Skim	12.15	9.66	25.8
Statistical Uniform Price	19.50	17.20	13.4
Producer Price Differential	1.91	1.48	29.1
Component Prices (per pound):			
Butterfat	1.8227	1.5645	16.5
Nonfat Solids	1.3498	1.0728	25.8
Protein	3.0130	2.6568	13.4
Other Solids	0.3863	0.4048	(4.6)

NUMBER OF HANDLERS AND POOL PLANTS

	April 2013	March# 2013	April 2012
Pool Handlers (Operating pool distributing and/or pool supply plants; includes cooperatives that deliver milk to pool plants)	62	64	64
Producer-Handlers	14	13	13
Partially Regulated Distributing Plants, Exempt Plants, and Handlers			
Regulated under Other Federal Orders	71	72	69
Less handlers operating plants in more than one category	(9)	(9)	(10)
Total Number of Handlers	138	140	136
Pool Distributing Plants	48	49	51
Pool Supply Unit Plants	2	2	2
Pool Supply System Plants	8	8	8
Pool Supply Plants	2	2	2
Total Number of Pool Plants	60	61	63

Revised.

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Casp LLC	Penn Yan, NY	ED	PH	
CROPP West Virginia	LaFarge, WI	CSR	NPS	
DFA Minnesota Organic	Milwaukee, WI	CSR	NPS	
DFA - Indiana Organic	Fairlawn, OH	NPS	CSR	
NFO Organic IN	Shiloh, OH	NPS	CSR	
Oak Tree Farm Dairy, Inc.	East Northport, NY	PD	OOB	
United Dairy, Inc.	Martins Ferry, OH	OF	NPS	(a)
Morningstar Foods Inc.	Delhi, NY	Name Change to: Saputo Dairy Foods USA, LLC		

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

CSR - Cooperative State Reporting Unit

ED - Exempt Distributing Plant

OOB - Out of business.

NPS - Not pooling milk or reporting any sales in the Order during current month

PD - Pool Distributing Plant

OF - Other federal order plant with route disposition in the Northeast Marketing Area

PH - Producer Handler

(a) Effective March 2013.