



Agricultural Marketing Service
Dairy Programs

FEDERAL MILK ORDER No. 1

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JANUARY 2004 MONTHLY STATISTICAL REPORT

RECEIPTS AND UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS*

	January 2004	January 2003	% Change
	pounds		daily avg.
Receipts of Fluid Milk Products and Cream			
Producers	1,992,269,634	2,057,981,325	(3.2)
Other Sources	43,340,556	46,633,154	(7.1)
Fortification and Recon. (Skim Equivalent)	17,729,618	10,786,433	64.4
Overages	1,252,312	230,814	442.6
Beginning Inventory	150,200,998	144,222,020	4.1
Total Receipts	2,204,793,118	2,259,853,746	(2.4)
Average Daily Producer Receipts	64,266,762	66,386,494	(3.2)
Utilization of Fluid Milk Products and Cream from Producer Receipts and Other Sources			
Class I Milk:			
Marketing Area	895,614,769	884,895,670	1.2
Other Federal Markets	33,631,904	25,101,531	34.0
Non-Federal Markets	101,679,886	96,841,669	5.0
Total Class I Milk	1,030,926,559	1,006,838,870	2.4
Total Class II Milk	380,465,250	370,185,822	2.8
Total Class III Milk	532,290,015	588,190,750	(9.5)
Total Class IV Milk	253,836,438	285,327,712	(11.0)
Total Milk Assigned to Minimum price	7,274,856	9,310,592	(21.9)
Total Utilization	2,204,793,118	2,259,853,746	(2.4)
Average Daily Class I Use	33,255,695	32,478,673	2.4
Average Component Tests of Producer Receipts			
			% point
Butterfat	3.76%	3.80%	(0.04)
True Protein	3.08%	3.04%	0.04
Other Solids	5.68%	5.70%	(0.02)

* Product pounds based on reports of handlers.

HANDLERS WITH UNPAID CURRENT POOL OBLIGATION

<u>Name</u>	<u>Location</u>
Midland Farms Inc.	Menands, NY
Z & R Corp.d/b/a Mohawk Dairy	Amsterdam, NY

UTILIZATION OF FLUID MILK PRODUCTS AND CREAM BY POOL PLANTS

	January 2004 pounds	Butterfat percent	January 2003 pounds	Butterfat percent
Class I Milk				
Whole Milk	322,079,759	3.26	322,325,310	3.26
Reduced Fat – 2% Plain	170,708,244	1.98	164,769,726	1.98
Reduced Fat – 2% Fortified	9,300,405	1.99	9,739,321	2.00
Lowfat – 1% Plain	126,485,341	1.00	127,249,411	0.99
Lowfat – 1% Fortified	7,730,739	1.03	8,431,809	1.03
FatFree Plain	106,389,183	0.09	107,199,892	0.09
FatFree Fortified	14,926,319	0.10	14,858,571	0.10
Flavored Milk and Drinks	54,281,891	1.64	51,123,718	1.48
Buttermilk	1,810,187	1.10	1,942,019	1.05
Eggnog	147,393	6.34	73,047	6.14
Shrinkage, Overages & Interhandler Difference	(100,262)	N/A	(1,716,196)	N/A
Ending Inventory	81,855,570	2.04	78,899,042	1.99
Total Class I <i>in</i> Marketing Area	895,614,769	2.07	884,895,670	2.04
Class I <i>out of</i> Marketing Area	135,311,790	2.00	121,943,200	1.99
Total Class I Utilization	1,030,926,559	2.06	1,006,838,870	2.03
Class II Milk**				
Packaged Cream	64,834,661	16.96	56,892,805	16.88
Nonpool Bulk	31,252,403	6.35	31,530,291	6.68
Bakery, Candy, and Soup Products	51,080,845	4.38	63,266,347	3.61
Cottage Cheese	53,991,293	0.70	43,286,649	0.74
Ricotta Cheese	24,383,220	4.80	21,427,256	4.49
Sour Cream and Aerated Cream	18,776,509	12.94	18,730,330	14.40
Yogurt and Eggnog	43,402,398	1.49	37,390,807	1.55
Ice Cream, Desserts, Condensed, and Mixes	93,026,444	7.97	97,545,502	8.40
Shrinkage, Overages & Interhandler Difference	(282,523)	N/A	115,835	56.40
Total Class II Utilization	380,465,250	7.17	370,185,822	7.24
Class III Milk**				
Nonpool Bulk and Condensed Products	26,592,170	2.85	24,016,874	1.44
American-Type Cheeses	170,402,411	3.66	176,893,464	3.51
Cream Cheese	41,971,183	11.63	37,237,612	12.39
Italian-Type Cheeses	273,881,918	3.17	309,699,232	2.97
Swiss and Other-Type Cheeses	19,537,698	3.82	22,986,688	2.24
Shrinkage, Overages & Interhandler Difference	(95,365)	41.73	17,356,880	3.14
Total Class III Utilization	532,290,015	3.99	588,190,750	3.64
Class IV Milk**				
Nonpool Bulk and Condensed Products	3,737,761	16.30	8,540,512	16.02
Butter	19,678,569	48.49	26,782,942	50.57
Dried Milk Products	142,754,699	0.55	184,847,554	0.38
Shrinkage, Overages & Interhandler Difference	17,466,255	4.37	73,831	94.48
Ending Inventory	62,963,459	6.46	59,827,173	6.43
Skim Equivalent of NFMS to Fortify Class I	7,235,695	0.07	5,255,700	0.07
Total Class IV Utilization	253,836,438	6.21	285,327,712	6.84
Minimum Price Class				
Animal Feed and Dumpage	7,274,856	2.77	9,310,592	3.16
Total Minimum Price Class Utilization	7,274,856	2.77	9,310,592	3.16
Total Utilization	2,204,793,118	3.89	2,259,853,746	3.92

** Includes sales to nonpool manufacturing plants.

N/A = Not applicable.

**JANUARY
RECEIPTS OF PRODUCER MILK, BY STATE**

State	Receipts				Number of Producers		Daily Average Output	
	2004	2003	2004	2003	2004	2003	2004	2003
	thousand pounds		percent				pounds per farm	
ME	49,873	52,332	2.5	2.5	394	413	4,083	4,087
MD	83,678	89,670	4.2	4.4	602	633	4,484	4,570
NJ	16,357	17,999	0.8	0.9	130	138	4,059	4,207
NY	845,638	856,329	42.4	41.6	5,964	6,203	4,574	4,453
PA	650,741	687,292	32.7	33.4	6,466	6,732	3,246	3,293
VT	219,287	226,669	11.0	11.0	1,305	1,383	5,421	5,287
VA	21,539	15,322	1.1	0.7	179	104	3,882	4,752
Other New England States	81,878 **	91,289 **	4.1	4.5	543	594	4,864	4,958
All Other States	23,279 #	21,079 ##	1.2	1.0	177	176	4,243	3,863
Total/Avg.	1,992,270	2,057,981	100.0	100.0	15,760	16,376	4,078	4,054

Represents restricted data for the states of Delaware, Michigan, Nevada, Ohio, Utah, West Virginia, and Wisconsin.

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** Includes data for the states of Connecticut, Massachusetts, New Hampshire, and Rhode Island.

RECEIPTS OF PRODUCER MILK BY PLANT LOCATION DIFFERENTIAL AT WHICH PRICED

Location Differentials*	Class I	Class II	Class III	Class IV	Total Receipts	Percent of Total Receipts
dollars/cwt	pounds					
3.15 and above	290,891,806	53,766,485	15,283,243	5,101,679	365,043,213	18.3
3.00 – 3.10	310,741,310	67,426,779	35,955,953	42,462,109	456,586,151	22.9
2.80 – 2.95	128,414,920	67,065,474	51,904,236	83,292,642	330,677,272	16.6
2.60 – 2.70	93,511,943	39,152,473	63,139,519	3,779,368	199,583,303	10.0
2.40 – 2.55	84,530,542	52,885,028	121,502,626	13,080,198	271,998,394	13.7
2.35 and below	36,293,686	73,097,664	240,197,338	18,792,613	368,381,301	18.5
Market Total	944,384,207	353,393,903	527,982,915	166,508,609	1,992,269,634	100.0

* Differentials have been combined in ranges to assure confidentiality of data.

JANUARY 2004

PRICES

	January 2004	January 2003	% Change
Class Prices (reported per cwt unless noted otherwise):			
Class I @ Suffolk County, MA (Boston) at 3.5% butterfat test	\$15.10	\$13.81	9.3
Class I Skim	10.71	9.92	8.0
Class II @ 3.5% butterfat test	11.67	11.29	3.4
Class II Butterfat (per pound)	1.5048	1.1926	26.2
Class II Skim	6.64	7.37	(9.9)
Class II Nonfat Solids (per pound)	0.7378	0.8189	(9.9)
Class III @ 3.5% butterfat test	11.61	9.78	18.7
Class III Skim	6.60	5.83	13.2
Class IV @ 3.5% butterfat test	10.97	10.07	8.9
Class IV Skim	5.94	6.13	(3.1)
Statistical Uniform Price	13.58	12.19	11.4
Producer Price Differential	1.97	2.41	(18.3)
Component Prices (per pound):			
Butterfat	1.4978	1.1856	26.3
Nonfat Solids	0.6595	0.6807	(3.1)
Protein	2.0875	1.8164	14.9
Other Solids	0.0217	0.0339	(36.0)

NUMBER OF HANDLERS AND POOL PLANTS

	January 2004	December# 2003	January 2003
Pool Handlers	63	63	63
Producer-Handlers	15	15	15
Partially Regulated, Exempt Distributing, and Other Federal Market Handlers	70	70	72
Less handlers having plants in more than one category	(7)	(8)	(7)
Total Number of Handlers	141	140	143
Distributing Plants	63	63	61
Supply Plants	11	11	11
Total Number of Pool Plants	74	74	72
# Revised			

CHANGE IN LIST OF HANDLERS AND PLANTS*

Name	Plant Location	CHANGED **		Expl.
		From	To	
Morningstar Foods, Inc.	Sulphur Springs, TX	OF	--	
Old Home Foods Inc.	St. Paul, MN	PR	PD	
Ready Food Products, Inc.	Philadelphia, PA	PD	PR	
Schroeder Milk Co., Inc.	Maplewood, MN	--	OF	

* Listing of handlers pooled under the Northeast Order is available on the website: www.fmmone.com.

** Type of Plant:

PD – Pool Distributing plant

PR – Partially Regulated plant

OF – Other federal order plant with route disposition in the Northeast marketing area